

TOWN BUDGET

FOR 2019

TOWN OF MANLIUS

IN

COUNTY OF ONONDAGA

VILLAGES WITHIN TOWN

VILLAGE OF FAYETTEVILLE

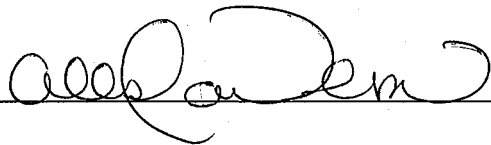
VILLAGE OF MANLIUS

VILLAGE OF MINOA

CERTIFICATION OF TOWN CLERK

I, ALLISON A. WEBER, TOWN CLERK, CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE 2019 BUDGET OF THE TOWN OF MANLIUS AS ADOPTED BY THE TOWN BOARD ON NOVEMBER 14, 2018.

SIGNED: _____



DATED: _____

11-14-2018

Town of Manlius Fiscal Budget for 2019

		Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019	
A00 General Townwide					
Revenue					
Real Property Tax					
A00	4.1001	Real Property Taxes	6,670,742	6,999,513	7,207,582
A00	4.1081	Other Payments in Lieu of Tax	56,551	48,759	25,000
A00	4.1090	Penalties & Interest	64,000	63,000	75,000
Real Property Tax:			6,791,293	7,111,272	7,307,582
General Government					
A00	4.1170	Franchise Fees	300,000	300,000	300,000
A00	4.1520	Police Fees	0	0	0
A00	4.1589	Forfeited Property	0	0	0
A00	4.1590	OMFU Mutual Aid	1,000	0	0
A00	4.1591	Misc. Race Reimbursement	0	0	0
A00	4.1592	YMCA	0	0	0
General Government:			301,000	300,000	300,000
Departmental Income					
A00	4.1255	Clerk Fees	6,000	6,000	5,500
A00	4.1550	Dog Control Fees	2,500	2,500	0
Departmental Income:			8,500	8,500	5,500
Public Safety					
A00	4.2260	Public Safety Services	377,500	451,304	616,276
Public Safety:			377,500	451,304	616,276
Police - Special Items (Revenue)					
A00	4.1593	Stop DWI - Quarterly Payments	5,000	5,000	5,000
Police - Special Items (Revenue):			5,000	5,000	5,000
Recreation Revenue					
A00	4.2001	Park & Rec Charges	87,000	88,500	85,000
Recreation Revenue:			87,000	88,500	85,000
Intergovernmental Charges					
A00	4.2350	Youth Services, Recreation	2,634	2,634	2,634
Intergovernmental Charges:			2,634	2,634	2,634
Use of Money and Property					
A00	4.2401	Interest & Earnings	3,000	0	0
A00	4.2450	Credit Card Rebates	0	0	0
Use of Money and Property:			3,000	0	0
Licenses and Permits					
A00	4.2530	Games of Chance - License	300	600	600
A00	4.2544	Dog License	26,000	24,000	22,500
A00	4.2550	Dog Control Contract	0	0	0
Licenses and Permits:			26,300	24,600	23,100
Fines and Forfeitures					

Town of Manlius Fiscal Budget for 2019

			Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
A00	4.2610	Fines/Forfeited Bail	100,000	130,000	110,000
Fines and Forfeitures:			100,000	130,000	110,000
Sale of Property and Comp Loss					
A00	4.2655	Minor Sales	0	0	0
A00	4.2665	Sale of Town Equipment	2,000	2,500	2,500
A00	4.2680	Insurance Recoveries	0	0	0
Sale of Property and Comp Loss:			2,000	2,500	2,500
Miscellaneous Revenue					
A00	4.2700	Medicare Part D Reimbursement	20,000	20,000	20,000
A00	4.2701	Refunds of Prior Year Expend	0	0	0
A00	4.2705	Gifts & Donations	0	0	0
A00	4.2770	Unclassified Revenues	0	0	0
Miscellaneous Revenue:			20,000	20,000	20,000
State Aid - General					
A00	4.3001	Assessment Mgt Aid AIM	110,000	110,000	110,000
A00	4.3005	Mortgage Tax	562,000	562,000	562,000
A00	4.3040	Cyclical Reassessment Aid	0	0	0
A00	4.3050	Records Management	0	0	0
A00	4.3089	Railroad Infrastructure Act	0	0	0
A00	4.3089.300	Personnel Safety Grant	0	0	0
A00	4.3089.T	Technology Grant - GIS	0	0	0
A00	4.3097	Highway Garage Roof-Valeski G	0	0	0
A00	4.3820	NYS Grant - Boiler Replacement	3,283	3,283	0
A00	4.3820	Youth Programs, PD	3,283	3,283	3,283
A00	4.3825	NYS Grant - Boiler Replacement	0	0	0
State Aid - General:			678,566	678,566	675,283
State Aid - Courts					
A00	4.3389.308	JCAP Court Security Grant	0	0	0
State Aid - Courts:			0	0	0
State Aid - Police					
A00	4.3389.302	Traffic Safety Grant - BUNY	13,000	14,000	14,000
A00	4.3389.303	Bullet Proof Vest Partnership	2,000	3,842	3,281
A00	4.3389.304	Traffic Safety Grant - CPSS	2,500	4,000	4,000
A00	4.3389.305	License Plate Reader Grant	0	0	0
A00	4.3389.306	Traffic Safety Grant - STEP	0	0	0
A00	4.3389.309	Law Enforcement Grant	0	0	0
A00	4.3389.310	SLETPP Grant (2010)	0	0	0
A00	4.3389.311	Byrne JAG Grant	0	0	0
A00	4.3389.407	Grant - Air Cards/Cameras	0	0	0
State Aid - Police:			17,500	21,842	21,281
Appropriations					
A00	4.9600	Appropriations	750,000	775,000	725,000

Town of Manlius Fiscal Budget for 2019

			Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
A00	4.9602	Budgetary Prov for Other Uses	0	0	0
A00	4.9800	Revenues	0	0	0
Appropriations:			750,000	775,000	725,000
BANs (Revenue)					
A00	4.5730	Bond Anticipation Notes	0	0	0
BANs (Revenue):			0	0	0
A00 Revenue Total:			9,170,293	9,619,718	9,899,156

Expense

Town Board					
A00	5.1010.100	Town Board - Personal Services	74,002	75,460	76,948
A00	5.1010.400	Town Board - Contractual	7,500	2,500	37,500
A00	5.1010.402	Town Board - Seminar/Conferen	5,000	5,000	5,000
A00	5.1010.405	Town Board - Information Tech	0	0	0
Town Board:			86,502	82,960	119,448

Justices

A00	5.1110.100	Justices - Personal Services	177,630	186,376	189,829
A00	5.1110.200	Justices - Equipment	0	0	0
A00	5.1110.400	Justices - Contractual	12,000	12,000	12,000
A00	5.1110.401	Justices - Office Supplies	2,500	2,500	2,500
A00	5.1110.402	Justices - Seminars/Conference	5,500	5,500	5,500
A00	5.1110.403	Justices - Associations/Dues	575	575	575
A00	5.1110.404	Justices - Books/Publications	175	175	175
A00	5.1110.405	Justice-Information Technology	1,140	1,200	0
A00	5.1110.407	Justice - Copier Lease	0	0	0
A00	5.1110.408	Justice - Printing	0	0	0
A00	5.1110.414	Justice - Credit Card	0	0	0
Justices:			199,520	208,326	210,579

Supervisor

A00	5.1220.100	Supervisor - Personal Services	131,933	135,342	140,053
A00	5.1220.200	Supervisor - Equipment	1,000	1,000	2,000
A00	5.1220.400	Supervisor - Contractual	36,000	36,000	40,000
A00	5.1220.401	Supervisor - Office Supplies	1,500	1,500	2,000
A00	5.1220.402	Supervisor - Seminar/Conferenc	2,500	3,500	4,000
A00	5.1220.403	Supervisor - Associations/Dues	2,000	2,000	2,500
A00	5.1220.404	Supervisor - Books/Publication	350	400	400
A00	5.1220.405	Supervisor - Information Techn	5,500	5,500	6,000
A00	5.1220.450	Supervisor - Contractual Service	0	0	5,100
A00	5.1220.480	Supervisor - Payroll	35,800	38,000	42,500
Supervisor:			216,583	223,242	244,553

Receiver of Taxes

Town of Manlius Fiscal Budget for 2019

			Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
A00	5.1330.100	Receiver - Personal Services	68,021	69,631	71,905
A00	5.1330.200	Receiver of Taxes- Equipment	2,500	0	250
A00	5.1330.400	Receiver of Taxes - Contract	0	250	250
A00	5.1330.401	Receiver of Taxes -Office Sup	2,900	2,565	2,489
A00	5.1330.402	Receiver of Taxes - Seminars	965	870	870
A00	5.1330.403	Receiver of Taxes- Assoc/Dues	40	40	40
A00	5.1330.405	Receiver of Taxes - IT	2,400	2,600	2,600
A00	5.1330.408	Receiver of Taxes- Print/Ads	75	125	115
Receiver of Taxes:			76,901	76,081	78,519
Assessors					
A00	5.1355.100	Assessor -Personal Services	231,356	237,139	243,082
A00	5.1355.200	Assessors - Equipment	500	500	500
A00	5.1355.400	Assessors - Contractual	300	300	300
A00	5.1355.401	Assessors - Office Supplies	1,500	1,500	1,500
A00	5.1355.402	Assessors - Seminars/Conferenc	3,940	4,000	4,000
A00	5.1355.403	Assessors - Associations/Dues	720	720	720
A00	5.1355.405	Assessors - Information Tech	3,080	3,080	3,000
A00	5.1355.408	Assessors - Printing Tax Bills	29,110	29,000	29,000
Assessors:			270,506	276,239	282,102
Board of Assessmnt Revie					
A00	5.1356.100	BOA Reveiw - Personal Services	4,900	5,400	7,500
Board of Assessmnt Revie:			4,900	5,400	7,500
Town Clerk					
A00	5.1410.100	Town Clerk- Personal Services	72,324	74,444	76,333
A00	5.1410.200	Town Clerk - Equipment	0	0	0
A00	5.1410.400	Town Clerk - Contractual	0	0	0
A00	5.1410.401	Town Clerk - Office Supplies	2,200	2,200	2,200
A00	5.1410.402	Town Clerk - Seminars/Conferen	2,000	2,000	2,000
A00	5.1410.403	Town Clerk - Association/Dues	100	100	295
A00	5.1410.404	Town Clerk - Books/Publication	200	200	0
A00	5.1410.405	Town Clerk - Information Tech	1,900	13,600	2,695
A00	5.1410.408	Town Clerk - Printing/Ads	1,200	1,200	1,200
A00	5.1410.409	Town Clerk - Postage	0	0	0
A00	5.1410.418	Town Clerk - Filing Fees	100	100	100
Town Clerk:			80,024	93,844	84,823
Attorney					
A00	5.1420.100	Attorney - Personnel Services	0	0	0
A00	5.1420.400	Attorney - Contractual	0	0	0
A00	5.1420.401	Attorney - Office Supplies	0	0	0
A00	5.1420.402	Attorney - Seminars/Conference	0	0	0
A00	5.1420.403	Attorney - Associations	0	0	0
A00	5.1420.404	Attorney - Books/Publications	0	0	0

Town of Manlius Fiscal Budget for 2019

		Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019	
A00	5.1420.405	Attorney - Information Tech	0	0	0
A00	5.1420.410	Attorney - Hwy Union Contract	0	0	10,000
A00	5.1420.420	Attorney - PBA Contractual	10,000	10,000	0
A00	5.1420.481	Attorney - Litigation	30,000	30,000	25,000
A00	5.1420.482	Attorney - Employment Matters	30,000	30,000	25,000
A00	5.1420.483	Attorney - Town Board	66,000	66,000	66,000

Attorney:		136,000	136,000	126,000
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Safety Grant

A00	5.1430.100	Safety Grant - Personal Serv	1,000	1,000	1,000
A00	5.1430.400	Safety Grant - Contractual	0	0	0

Safety Grant:		1,000	1,000	1,000
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Engineer

A00	5.1440.100	Engineer - Personal Services	0	0	0
A00	5.1440.400	Engineer - Contractual	56,400	56,400	56,400
A00	5.1440.402	Engineer - Seminars/Conference	0	0	0
A00	5.1440.405	Engineer - Information Tech	0	5,000	0
A00	5.1440.450	Engineer - Contractual Service	0	8,000	8,000

Engineer:		56,400	69,400	64,400
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Records Management

A00	5.1460.100	Record Managemnt - Personal S	0	3,000	3,000
A00	5.1460.200	Record Managemnt - Equipment	0	0	0
A00	5.1460.400	Record Managemnt - Contractua	4,500	7,395	4,895

Records Management:		4,500	10,395	7,895
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Buildings

A00	5.1620.100	Buildings - Personal Services	27,655	28,346	29,063
A00	5.1620.101	Buildings - Personal Svc Safety	1,000	1,000	1,000
A00	5.1620.200	Buildings - Equipment	0	9,820	8,000
A00	5.1620.400	Buildings - Contractual	8,400	3,000	3,260
A00	5.1620.405	Buildings - Information Tech	145,000	156,741	177,000
A00	5.1620.420	Buildings - Gas/Electric	30,000	25,000	25,000
A00	5.1620.421	Buildings - Phone	10,020	10,000	12,000
A00	5.1620.422	Buildings - Water	850	850	850
A00	5.1620.423	Buildings - Security Service	800	850	850
A00	5.1620.424	Buildings - Internet	2,000	2,000	2,500
A00	5.1620.426	Buildings - Dumpster	1,800	1,920	1,920
A00	5.1620.430	Buildings - Cleaning	5,500	5,500	5,500
A00	5.1620.431	Buildings - Landscaping	4,500	5,000	5,000
A00	5.1620.440	Buildings - Repairs	15,000	10,000	10,000
A00	5.1620.446	Buildings - Maintenance Cont	200	1,000	1,000
A00	5.1620.450	Buildings - Pest Control	900	1,000	1,440
A00	5.1620.485	Buildings - Snow Removal	0	0	2,000

Buildings:		253,625	262,027	286,383
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Town of Manlius Fiscal Budget for 2019

			Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
Community Center					
A00	5.1630.400	Community Center - Contractual	0	0	0
A00	5.1630.420	Community Center - Gas/Elect	0	0	0
A00	5.1630.422	Community Center -Water	0	0	0
A00	5.1630.440	Community Center -Repairs	0	0	0
A00	5.1630.450	Community Center - Pest Contro	0	0	0
Community Center:			0	0	0
Central Garage					
A00	5.1640.400	Central Garage - Contractual	0	1,400	1,000
A00	5.1640.410	Central Garage - Gasoline	120,000	85,000	90,000
A00	5.1640.411	Central Garage - Town Veh Mant	2,000	2,000	2,500
Central Garage:			122,000	88,400	93,500
Central Printing					
A00	5.1670.400	Central Printing - Contractual	0	0	0
A00	5.1670.401	Central Printing - Office Sply	4,000	4,000	4,000
A00	5.1670.404	Central Printing - Books/Public	3,500	3,700	3,700
A00	5.1670.407	Central Printing - Copier Lease	5,000	6,000	6,500
A00	5.1670.408	Central Printing - Post Meter	1,700	1,700	1,700
A00	5.1670.409	Central Printing - Postage	30,000	30,000	30,000
A00	5.1670.446	Central Printing - Maint.Contr	0	0	0
Central Printing:			44,200	45,400	45,900
Special Items					
A00	5.1910.400	Unallocated Insurance	145,000	160,000	165,000
A00	5.1920.400	Municipal Association Dues	0	0	0
A00	5.1930.400	Judgments & Claims	10,000	10,000	10,000
A00	5.1950.400	Taxes on Town Property	1,500	1,500	1,500
A00	5.1990.400	Contingent Account	100,000	100,000	100,000
Special Items:			256,500	271,500	276,500
Police					
A00	5.3120.100	Police - Personal Services	2,854,434	2,942,146	3,058,605
A00	5.3120.101	Police - Overtime Pay	220,000	219,500	257,830
A00	5.3120.102	Police - Longevity Pay	44,500	35,000	38,900
A00	5.3120.103	Police - Holiday Pay	118,393	121,179	127,713
A00	5.3120.104	Police - Training Days	89,598	91,480	96,294
A00	5.3120.105	Police - Sick Time Buy Back	85,000	88,380	90,000
A00	5.3120.106	Police - Command Pay	13,200	13,200	13,200
A00	5.3120.107	Police - Incentive Pay	18,100	13,550	13,550
A00	5.3120.108	Police - Clothing Allowance	7,200	7,920	8,640
A00	5.3120.109	Police - Secty to Committee	600	600	600
A00	5.3120.200	Police - Equipment	146,115	146,115	149,035
A00	5.3120.400	Police - Contractual	17,150	15,230	17,552
A00	5.3120.401	Police - Office Supplies	12,785	12,785	12,785

Town of Manlius Fiscal Budget for 2019

			Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
A00	5.3120.402	Police - Seminars/Conference	22,915	21,600	25,725
A00	5.3120.403	Police - Associations/Dues	1,960	1,860	2,750
A00	5.3120.404	Police - Books/Publications	4,765	7,024	7,509
A00	5.3120.405	Police - Info Tech/Electronic	10,550	10,550	10,250
A00	5.3120.409	Police - Postage	1,000	1,000	1,000
A00	5.3120.412	Police - Vehicle Repair	65,310	69,210	76,951
A00	5.3120.421	Police - Phone	20,100	21,300	25,920
A00	5.3120.423	Police - Security Service	360	360	360
A00	5.3120.424	Police - Building Lease	90,190	91,993	91,993
A00	5.3120.425	Police - Building Maintenance	1,300	1,150	2,650
A00	5.3120.430	Police - Cleaning Supplies	2,250	2,250	2,750
A00	5.3120.446	Police - Maintenance Contract	34,476	38,153	42,747
A00	5.3120.447	Police - Garage Supplies	0	0	0
A00	5.3120.448	Police - Uniforms & Cleaning	38,245	39,565	34,142
A00	5.3120.460	Police - Tuition Reimbursement	10,000	10,000	10,000
A00	5.3120.461	Police - Accreditation	5,425	34,615	37,620
A00	5.3120.462	Police - Community Relations	2,500	2,500	2,700
A00	5.3120.463	Police - CPSS	1,000	4,000	4,000
A00	5.3120.464	Police - Weapons	21,971	23,555	26,673
A00	5.3120.465	Police - Forensic	5,795	8,151	11,536
Police:			3,967,187	4,095,921	4,301,980
Traffic Control					
A00	5.3310.100	Traffic Control - Personal Srv	14,796	15,242	15,547
A00	5.3310.400	Traffic Control - Contractual	2,300	2,000	2,000
Traffic Control:			17,096	17,242	17,547
Dog Control					
A00	5.3510.100	Dog Control - Personnel Servic	0	0	0
A00	5.3510.400	Dog Control - Contractual	0	0	300
A00	5.3510.401	Dog Control - Office Supplies	1,000	1,000	1,000
A00	5.3510.402	Dog Control - Litigation	0	0	0
A00	5.3510.421	Dog Control - Phone	0	0	0
A00	5.3510.450	Dog Control - Contract	30,000	33,000	35,827
A00	5.3510.491	Dog Control - Vet Services	5,500	5,500	0
Dog Control:			36,500	39,500	37,127
Transportation					
A00	5.5010.100	Superintendent - Personal Serv	112,263	116,345	119,322
A00	5.5010.400	Sup of Highways - Contractual	0	0	0
A00	5.5010.402	Sup of Highways - Conference	1,400	1,425	1,475
A00	5.5010.403	Sup of Highways - Associations	250	300	350
Transportation:			113,913	118,070	121,147
Garage/Salt Storage					
A00	5.5132.200	Garage - Equipment	15,000	15,000	0

Town of Manlius Fiscal Budget for 2019

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A00	5.5132.400	Garage - Miscellaneous	1,500	1,250	1,250
A00	5.5132.405	Garage - Information Technology	7,488	7,488	8,718
A00	5.5132.420	Garage - Gas/Electric	28,400	28,304	28,304
A00	5.5132.421	Garage - Phone	0	0	0
A00	5.5132.422	Garage - Water	1,650	1,650	1,650
A00	5.5132.423	Garage - Fire Monitoring	574	574	574
A00	5.5132.425	Garage - Garage/Bldg Maint	16,750	16,750	16,750
A00	5.5132.426	Garage - Dumpster	5,286	5,532	5,550
A00	5.5132.430	Garage - Cleaning/Bathroom Spl	3,340	3,340	3,340
A00	5.5132.431	Garage - Landscaping	150	150	150
A00	5.5132.446	Garage - Maintenance Contracts	2,000	2,100	2,100
A00	5.5132.447	Garage - Supplies/Water Softner	500	500	500
Garage/Salt Storage:			82,638	82,638	68,886
Street Lighting					
A00	5.5182.400	Street Lighting - Contractual	6,500	6,800	7,100
Street Lighting:			6,500	6,800	7,100
Veteran Services					
A00	5.6510.400	Veteran Services - Contractual	800	800	800
Veteran Services:			800	800	800
Recreation					
A00	5.7310.100	Recreation - Personal Services	253,875	250,206	257,205
A00	5.7310.400	Recreation - Contractual	0	0	0
A00	5.7310.401	Recreation - Office Supplies	3,000	1,650	1,500
A00	5.7310.402	Recreation -Seminars/Conferenc	1,500	2,000	2,000
A00	5.7310.403	Recreation - Associations/Dues	300	300	300
A00	5.7310.404	Recreation - Books/Publication	0	0	0
A00	5.7310.405	Recreation - Registration Progra	3,000	3,080	3,080
A00	5.7310.408	Recreation - Printing & Advert	9,100	9,500	5,700
A00	5.7310.410	Recreation - Program Expenses	57,350	60,500	66,500
A00	5.7310.415	Recreation - Mileage	1,220	1,100	1,500
A00	5.7310.421	Recreation - Phone	800	800	800
A00	5.7310.425	Recreation - Self Sustaining You	0	0	0
A00	5.7310.426	Recreation - Self Sustaining Adu	0	0	0
A00	5.7310.446	Recreation - Storage	0	0	0
Recreation:			330,145	329,136	338,585
Museum					
A00	5.7450.400	Museum - Contractual	8,000	8,000	8,000
Museum:			8,000	8,000	8,000
Historian					
A00	5.7510.100	Historian - Personal Services	3,000	0	0
A00	5.7510.400	Historian - Contractual	650	3,650	3,650
Historian:			3,650	3,650	3,650

Town of Manlius Fiscal Budget for 2019

		Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019	
<u>Environmental Control</u>					
A00	5.8090.101	Environmental Cntrl - Personal	1,000	1,000	1,000
A00	5.8090.400	Environmental Cntrl - Contract	0	0	0
		Environmental Control:	1,000	1,000	1,000
<u>Cemeteries</u>					
A00	5.8810.400	Cemeteries - Contractual	3,500	3,500	3,500
		Cemeteries:	3,500	3,500	3,500
<u>Employee Benefits - NYS Retirement</u>					
A00	5.9010.800	NYS Retirement	190,058	220,029	193,191
		Employee Benefits - NYS Retirement:	190,058	220,029	193,191
<u>Employee Benefits - Fire-Police Retirement</u>					
A00	5.9015.800	Fire & Police Retirement	663,203	721,381	629,642
		Employee Benefits - Fire-Police Retirement:	663,203	721,381	629,642
<u>Employee Benefits - Health Ins</u>					
A00	5.9060.800	Health Insurance	1,411,880	1,553,000	1,646,400
		Employee Benefits - Health Ins:	1,411,880	1,553,000	1,646,400
<u>Employee Benefits - Ins Opt Out</u>					
A00	5.9061.800	Health Insurance Opt-Out	20,000	25,000	30,000
		Employee Benefits - Ins Opt Out:	20,000	25,000	30,000
<u>Employee Benefits - FICA</u>					
A00	5.9030.800	FICA	354,779	362,354	380,000
		Employee Benefits - FICA:	354,779	362,354	380,000
<u>Employee Benefits - Workers Comp</u>					
A00	5.9040.800	Workers Compensation	80,000	110,000	115,000
		Employee Benefits - Workers Comp:	80,000	110,000	115,000
<u>Employee Benefits - Other</u>					
A00	5.9045.800	Life Insurance	5,000	5,200	5,300
A00	5.9050.800	Unemployment Insurance	5,000	5,000	5,000
A00	5.9055.800	Disability Insurance	5,000	6,000	4,000
A00	5.9089.800	Employee Assistance Program	3,000	3,000	3,200
		Employee Benefits - Other:	18,000	19,200	17,500
<u>BANs (Expense)</u>					
A00	5.9730.600	BAN - Principal	45,000	45,000	45,000
A00	5.9730.700	BAN - Interest	4,000	4,000	4,000
		BANs (Expense):	49,000	49,000	49,000
<u>Appropriations (Expense)</u>					
A00	5.9602	Budgetary Prov - Fund Balance	0	0	0
		Appropriations (Expense):	0	0	0
		A00 Expense Total:	9,167,010	9,616,435	9,899,156

Town of Manlius Fiscal Budget for 2019

Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
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B00 General Part Town

Revenue

Real Property Tax

B00	4.1001	Real Property Taxes	177,681	181,670	169,845
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Real Property Tax:	177,681	181,670	169,845
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Home and Comm Svc

B00	4.2110	Zoning Fees	1,600	1,700	1,400
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B00	4.2115	Planning Board Fees	1,500	3,200	2,900
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B00	4.2189	Code Enforcemnt - V/Fville	0	0	0
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B00	4.2191	Code Enforcemnt - V/Manlius	0	0	0
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Home and Comm Svc:	3,100	4,900	4,300
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Use of Money and Property

B00	4.2401	Interest & Earnings	300	0	0
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Use of Money and Property:	300	0	0
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Building Permits

B00	4.2555	Building & Alteration Permits	70,000	70,000	65,000
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B00	4.2590	Permits, Other	2,000	2,200	2,000
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Building Permits:	72,000	72,200	67,000
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Sale of Property and Comp Loss

B00	4.2655	Minor Sales	0	0	0
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Sale of Property and Comp Loss:	0	0	0
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Miscellaneous Revenue

B00	4.2701	Refunds of Prior Year Expenses	0	0	0
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B00	4.2770	Unclassified Revenue	0	0	0
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Miscellaneous Revenue:	0	0	0
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Interfund Transfers (Revenue)

B00	4.5031	Interfund Transfers	0	0	0
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Interfund Transfers (Revenue):	0	0	0
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Appropriations

B00	4.9600	Appropriations	65,000	65,000	100,000
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B00	4.9602	Bugetary Prov for Other Uses	0	0	0
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B00	4.9800	Revenues	0	0	0
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Appropriations:	65,000	65,000	100,000
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B00 Revenue Total:	318,081	323,770	341,145
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Expense

Special Items

B00	5.1990.400	Contingent Account	10,000	10,000
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Special Items:	10,000	10,000
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**Town of Manlius
Fiscal Budget for 2019**

			Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
<u>Planning and Development</u>					
B00	5.3620.100	P & D - Personal Services	135,802	148,763	148,637
B00	5.3620.200	P & D - Equipment	0	0	0
B00	5.3620.400	P & D - Contractual	35,535	35,535	43,035
B00	5.3620.401	P & D - Office Supplies	1,500	2,150	2,150
B00	5.3620.402	P & D - Training/Conferences	1,960	1,750	1,300
B00	5.3620.403	P & D - Associations/Dues	615	600	500
B00	5.3620.404	P & D - Books Publications	1,345	1,400	1,000
B00	5.3620.405	P & D - Information Technology	6,400	6,500	20,050
B00	5.3620.408	P & D - Printing/Advertising	0	0	125
B00	5.3620.416	P & D - Travel Expense	0	0	0
B00	5.3620.421	P & D - Phone	3,100	3,000	2,300
B00	5.3620.461	P & D - Uniforms/Cleaning	1,000	900	700
B00	5.3620.462	P & D - Community Relations	3,600	3,600	3,600
Planning and Development:			190,857	204,198	223,397
<u>Planning</u>					
B00	5.8020.100	Planning - Personal Services	35,000	35,000	35,000
B00	5.8020.400	Planning - Contractual	0	0	0
B00	5.8020.401	Planning - Office Supplies	250	250	300
B00	5.8020.402	Planning - Seminars/Conference	500	500	500
B00	5.8020.408	Planning - Advertising	250	250	500
B00	5.8020.450	Planning - Attorney	15,000	15,000	15,000
Planning:			51,000	51,000	51,300
<u>Zoning</u>					
B00	5.8010.100	Zoning - Personal Services	8,000	8,000	8,000
B00	5.8010.400	Zoning - Contractual	0	0	0
B00	5.8010.401	Zoning - Office Supplies	250	250	250
B00	5.8010.402	Zoning - Seminars	325	325	300
B00	5.8010.408	Zoning - Advertising	500	500	600
B00	5.8010.450	Zoning - Attorney	5,000	5,000	4,000
Zoning:			14,075	14,075	13,150
<u>Employee Benefits - NYS Retirement</u>					
B00	5.9010.800	P & D - NYS Retirement	10,627	6,320	9,241
Employee Benefits - NYS Retirement:			10,627	6,320	9,241
<u>Employee Benefits - Health Ins</u>					
B00	5.9060.800	P & D - Hospital & Medical Ins	24,500	20,213	21,500
Employee Benefits - Health Ins:			24,500	20,213	21,500
<u>Employee Benefits - Ins Opt Out</u>					
B00	5.9061.800	P & D - Opt-Out	0	0	1,800
Employee Benefits - Ins Opt Out:			0	0	1,800
<u>Employee Benefits - FICA</u>					
B00	5.9030.800	P & D - FICA	12,722	13,714	14,507

**Town of Manlius
Fiscal Budget for 2019**

		Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
Employee Benefits - FICA:		12,722	13,714	14,507
Employee Benefits - Workers Comp				
B00	5.9040.800 P & D - Workers Compensation	4,000	4,000	6,000
Employee Benefits - Workers Comp:		4,000	4,000	6,000
Employee Benefits - Other				
B00	5.9055.800 P & D - Disability Insurance	300	250	250
Employee Benefits - Other:		300	250	250
Appropriations (Expense)				
B00	5.9602 Bugetary Prov - Fund Balance	0	0	0
Appropriations (Expense):		0	0	0
B00 Expense Total:		318,081	323,770	341,145

**Town of Manlius
Fiscal Budget for 2019**

		Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019	
CM1 Police Special Rev.					
Revenue					
Police - Special Items (Revenue)					
CM1	4.1589.93	Stop DWI - Quarterly Payments	0	0	0
CM1	4.2401	Earned Interest - Pooled Cash	0	0	0
CM1	4.2401.91	Interest - Drug Enforcement	0	0	0
CM1	4.2401.92	Interest - Police Equipment	0	0	0
CM1	4.2401.93	Interest - DWI Equipment	0	0	0
CM1	4.2401.94	Interest - Defibrillators	0	0	0
CM1	4.2401.95	Interest - Wall of Honor	0	0	0
CM1	4.2705.92	Donations - Police Equipment	0	0	0
CM1	4.2705.93	Donations - Defibrillators	0	0	0
CM1	4.2705.94	Donations - Wall of Honor	0	0	0
CM1	4.2715.91	Proceeds of Seized Property	0	0	0
CM1	4.3389.91	Drug Enforcement Grant	0	0	0
CM1	4.9600	Appropriations	0	0	0
CM1	4.9602	Bugetary Prov for Other Uses	0	0	0
CM1	4.9800	Revenues	0	0	0
Police - Special Items (Revenue):			0	0	0
CM1 Revenue Total:			0	0	0

Expense					
Police - Special Items (Revenue)					
CM1	5.9602	Bugetary Prov - Fund Balance	0	0	0
Police - Special Items (Revenue):			0	0	0
Police - Special Items (Expense)					
CM1	5.3120.491	Drug Enforcement - Contractual	0	0	0
CM1	5.3120.492	Police Equipment - Contractual	0	0	0
CM1	5.3120.493	DWI Equipment - Contractual	0	0	0
CM1	5.3120.494	Defibrillators - Contractual	0	0	0
CM1	5.3120.495	Wall of Honor - Contractual	0	0	0
Police - Special Items (Expense):			0	0	0
CM1 Expense Total:			0	0	0

**Town of Manlius
Fiscal Budget for 2019**

	Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
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CM2 Flood Water Study

Revenue

Use of Money and Property

CM2	4.2401	Interest & Earnings	2	0	0
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Use of Money and Property:			2	0	0
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Miscellaneous Revenue

CM2	4.2701	Refund of Prior Year Expendtrs	0	0	0
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Miscellaneous Revenue:			0	0	0
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State Aid - General

CM2	4.4089	DEC Grant	0	0	0
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State Aid - General:			0	0	0
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Appropriations (Expense)

CM2	4.9600	Appropriations	0	0	0
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CM2	4.9602	Bugetary Prov for Other Uses	0	0	0
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CM2	4.9800	Revenues	0	0	0
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Appropriations (Expense):			0	0	0
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CM2 Revenue Total:			2	0	0
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Expense

Water Admin

CM2	5.8989.400	Flood Water Study - Contract	0	0	0
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Water Admin:			0	0	0
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Appropriations (Expense)

CM2	5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):			0	0	0
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CM2 Expense Total:			0	0	0
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**Town of Manlius
Fiscal Budget for 2019**

	Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
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CM4 Court Special Rev.

Revenue

Use of Money and Property

CM4	4.2401	Interest & Earnings	1	0	0
Use of Money and Property:			1	0	0

Fines and Forfeitures

CM4	4.1289	DWI Arraignments	0	0	0
Fines and Forfeitures:			0	0	0

Appropriations (Expense)

CM4	4.9600	Appropriations	0	0	0
CM4	4.9602	Bugetary Prov for Other Uses	0	0	0
CM4	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0

	CM4 Revenue Total:	1	0	0
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Expense

Justices

CM4	5.1110.200	Justices - Equipment	0	0	0
CM4	5.1110.400	Justices - Contractual	0	0	0
Justices:			0	0	0

Appropriations (Expense)

CM4	5.9602	Bugetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0
CM4 Expense Total:		0	0	0	

**Town of Manlius
Fiscal Budget for 2019**

Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
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CM5 Parkland Trust

Revenue

Use of Money and Property

CM5	4.2401	Interest & Earnings	40	0	0
Use of Money and Property:			40	0	0

Miscellaneous Revenue

CM5	4.2089	Parkland Fees	0	0	0
Miscellaneous Revenue:			0	0	0

Appropriations (Expense)

CM5	4.9600	Appropriations	0	0	0
CM5	4.9602	Budgetary Prov for Other Uses	0	0	0
CM5	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0

CM5 Revenue Total:	40	0	0
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Expense

Appropriations (Expense)

CM5	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0

CM5 Expense Total:	0	0	0
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Town of Manlius Fiscal Budget for 2019

Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
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DA0 Highway Townwide

Revenue

Real Property Tax

DA0	4.1001	Real Property Taxes	2,161,923	2,187,764	2,267,007
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Real Property Tax:	2,161,923	2,187,764	2,267,007
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Intergovernmental Charges

DA0	4.2300	Transportation Services	85,585	87,298	89,044
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Intergovernmental Charges:	85,585	87,298	89,044
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Use of Money and Property

DA0	4.2401	Interest & Earnings	800	0	0
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DA0	4.2401.01	Interest & Earnings - Reserves	0	0	0
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Use of Money and Property:	800	0	0
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Sale of Property and Comp Loss

DA0	4.2650	Sales of Scrap & Material	1,000	750	750
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DA0	4.2665	Sale of Equipment	21,000	20,000	30,000
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DA0	4.2680	Insurance Recovery	0	0	0
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Sale of Property and Comp Loss:	22,000	20,750	30,750
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Miscellaneous Revenue

DA0	4.2701	Refunds of Prior Year Expenses	0	0	0
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DA0	4.2705	Gifts & Donations	0	0	0
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DA0	4.2801	Interfund Revenues	0	0	0
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Miscellaneous Revenue:	0	0	0
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State Aid - General

DA0	4.3500	WIRP - Winter Severity Aid	0	0	0
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State Aid - General:	0	0	0
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Appropriations

DA0	4.9600	Appropriations	85,000	85,000	60,000
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DA0	4.9602	Bugetary Prov For Other Uses	0	0	0
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DA0	4.9800	Revenues	0	0	0
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Appropriations:	85,000	85,000	60,000
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DA0 Revenue Total:	2,355,308	2,380,812	2,446,801
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Expense

Interfund Transfers (Revenue)

DA0	5.9950.9R	Transfer to Capital Projects	0	0	0
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Interfund Transfers (Revenue):	0	0	0
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Machinery

DA0	5.5112.200	Perm Improve Highway	0	0	0
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DA0	5.5130.200	Machinery - Equipment	275,000	270,400	275,933
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DA0	5.5130.400	Machinery - Miscellaneous	100	100	100
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Town of Manlius Fiscal Budget for 2019

			Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
DA0	5.5130.405	Machinery - Information Tech	0	0	0
DA0	5.5130.408	Machinery - Legal Notices	55	55	55
DA0	5.5130.411	Machinery - Vehicle Expenses	100,880	104,915	118,000
DA0	5.5130.440	Machinery - Equipment Expense	43,312	45,044	45,044
DA0	5.5130.447	Machinery - Shop Supply/Stock	8,869	9,224	10,000
DA0	5.5130.473	Machinery - Shop Tools	7,000	7,000	7,000
DA0	5.5130.474	Machinery - Tires	3,713	3,862	4,016
Machinery:			438,929	440,600	460,148
Brush and Weeds					
DA0	5.5140.100	Brush & Weeds - Personal Srv	43,908	44,371	44,697
DA0	5.5140.101	Brush & Weeds - Overtime	3,043	3,092	3,127
DA0	5.5140.102	Brush & Weeds - Double Time	0	0	0
DA0	5.5140.400	Brush & Weeds - Miscellaneous	100	100	100
DA0	5.5140.402	Brush & Weeds - Seminars/Conf	450	450	450
DA0	5.5140.408	Brush & Weeds - Legal Advertis	75	75	75
DA0	5.5140.410	Brush & Weeds - Fuel	2,500	2,500	2,750
DA0	5.5140.440	Brush & Weeds - Equipment Re	750	750	750
DA0	5.5140.447	Brush & Weeds - Supplies/Trees	2,500	2,000	2,000
DA0	5.5140.473	Brush & Weeds - Tools	750	750	750
DA0	5.5140.477	Brush and Weeds - Equip Rental	0	0	0
DA0	5.5140.490	Brush & Weeds - Contractual S	47,700	49,500	51,480
Brush and Weeds:			101,776	103,588	106,179
Snow Removal					
DA0	5.5142.100	Snow Removal - Personal Srv	567,055	573,805	586,242
DA0	5.5142.101	Snow Removal - Overtime	168,541	169,320	169,758
DA0	5.5142.102	Snow Removal - Double Time	52,690	53,245	53,636
DA0	5.5142.400	Snow Removal - Miscellaneous	875	875	875
DA0	5.5142.401	Snow Removal - Office Supplies	1,530	1,530	1,530
DA0	5.5142.404	Snow Removal - Subscriptions	250	250	250
DA0	5.5142.405	Snow Removal - Information Tec	0	0	0
DA0	5.5142.408	Snow Removal - Legal Adverts	100	100	100
DA0	5.5142.410	Snow Removal - Gasoline/Diesel	56,250	56,250	61,875
DA0	5.5142.421	Snow Removal - Phones/Pagers	1,950	1,950	1,950
DA0	5.5142.430	Snow Removal - Cleaning Suppl	6,500	6,500	5,500
DA0	5.5142.440	Snow Removal - Radios/CB's	1,800	1,872	1,947
DA0	5.5142.441	Snow Removal - Safety/Training	7,000	7,000	6,000
DA0	5.5142.447	Snow Removal - Shop Supplies	35,033	36,434	37,891
DA0	5.5142.448	Snow Removal - Uniforms/Clean	13,603	13,250	13,515
DA0	5.5142.470	Snow Removal - Materials	385,711	395,776	403,423
DA0	5.5142.471	Snow Removal - Repairs	32,706	34,014	35,375
DA0	5.5142.472	Snow Removal - Plow/Sand Eqp	65,000	67,600	70,304
DA0	5.5142.474	Snow Removal - Tires	12,252	14,000	17,000

**Town of Manlius
Fiscal Budget for 2019**

		Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
Snow Removal:		1,408,846	1,433,771	1,467,171
Employee Benefits - NYS Retirement				
DA0 5.9010.800	NYS Retirement	99,844	103,000	107,007
Employee Benefits - NYS Retirement:		99,844	103,000	107,007
Employee Benefits - Health Ins				
DA0 5.9060.800	Hospital & Medical Insurance	163,317	181,500	187,100
Employee Benefits - Health Ins:		163,317	181,500	187,100
Employee Benefits - Ins Opt Out				
DA0 5.9061.800	Health Insurance Opt-Out	2,700	2,700	2,500
Employee Benefits - Ins Opt Out:		2,700	2,700	2,500
Employee Benefits - FICA				
DA0 5.9030.800	FICA	63,896	64,553	65,596
Employee Benefits - FICA:		63,896	64,553	65,596
Employee Benefits - Workers Comp				
DA0 5.9040.800	Worker's Compensation	50,000	50,000	50,000
Employee Benefits - Workers Comp:		50,000	50,000	50,000
Employee Benefits - Other				
DA0 5.9050.800	Unemployment	0	0	0
DA0 5.9055.800	Disability Insurance	1,000	1,100	1,100
Employee Benefits - Other:		1,000	1,100	1,100
BANs (Expense)				
DA0 5.9789.600	Snow Removal - Lease Principal	25,000	0	0
DA0 5.9789.700	Snow Removal - Lease Interest	0	0	0
BANs (Expense):		25,000	0	0
Appropriations (Expense)				
DA0 5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):		0	0	0
DA0 Expense Total:		2,355,308	2,380,812	2,446,801

Town of Manlius Fiscal Budget for 2019

		Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
DB0 Highway Part Town				
Revenue				
Real Property Tax				
DB0 4.1001	Real Property Taxes	1,947,869	1,999,009	2,014,227
Real Property Tax:		1,947,869	1,999,009	2,014,227
Use of Money and Property				
DB0 4.2401	Interest & Earnings	1,000	0	0
Use of Money and Property:		1,000	0	0
Sale of Property and Comp Loss				
DB0 4.2680	Insurance Recoveries	0	0	0
Sale of Property and Comp Loss:		0	0	0
Miscellaneous Revenue				
DB0 4.2701	Refunds of Prior Years Expe	0	0	0
DB0 4.2770	Other Unclassified Revenue	0	0	0
Miscellaneous Revenue:		0	0	0
State Aid - General				
DB0 4.3500	Extreme Winter Recovery	0	0	40,639
DB0 4.3501	CHIPS Program	218,484	218,514	178,037
DB0 4.4960	Federal Aid Disaster Assistanc	0	0	0
State Aid - General:		218,484	218,514	218,676
Interfund Transfers (Revenue)				
DB0 4.5031	Interfund Transfers	0	0	0
Interfund Transfers (Revenue):		0	0	0
Appropriations				
DB0 4.9600	Appropriations	10,000	10,000	50,000
DB0 4.9602	Budgetary Prov for Other Uses	0	0	0
DB0 4.9620	Budgetary Provisions For Other	0	0	0
DB0 4.9800	Revenues	0	0	0
Appropriations:		10,000	10,000	50,000
DB0 Revenue Total:		2,177,353	2,227,523	2,282,903

Expense

General Repairs

DB0 5.5110.100	General Repairs - Personal Srv	595,764	602,826	607,578
DB0 5.5110.101	General Repairs - Overtime	14,240	14,603	14,864
DB0 5.5110.102	General Repairs - Doubletime	320	330	337
DB0 5.5110.400	General Repairs - Miscellaneous	500	500	500
DB0 5.5110.408	General Repairs - Printing & Adv	75	75	75
DB0 5.5110.410	General Repairs - Diesel	37,500	37,500	41,250
DB0 5.5110.430	General Repairs - Shop Chemic	7,500	7,500	7,000

**Town of Manlius
Fiscal Budget for 2019**

		Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019	
DB0	5.5110.441	General Repairs - Safety/Train	1,000	1,000	1,000
DB0	5.5110.450	General Repairs - Contractual	320,643	330,262	343,472
DB0	5.5110.472	General Repairs - Signs	8,000	8,150	9,000
DB0	5.5110.473	General Repairs - Road Tools	1,500	1,500	1,500
DB0	5.5110.474	General Repairs - Tires	3,640	3,786	3,937
DB0	5.5110.475	General Repairs - Road Repair	744,010	754,000	784,160
DB0	5.5110.476	General Repairs - Road Paint	30,000	30,000	30,000
DB0	5.5110.477	General Repairs - Equipment	8,000	8,000	2,000
DB0	5.5110.478	General Repairs - Drainage	41,110	41,932	41,000
DB0	5.5112.200	Perm Improve Highway	0	0	0
General Repairs:			1,813,802	1,841,964	1,887,673
Employee Benefits - NYS Retirement					
DB0	5.9010.800	NYS Retirement	99,844	103,000	107,007
Employee Benefits - NYS Retirement:			99,844	103,000	107,007
Employee Benefits - Health Ins					
DB0	5.9060.800	Hospital & Medical Insurance	163,317	181,500	187,100
Employee Benefits - Health Ins:			163,317	181,500	187,100
Employee Benefits - Ins Opt Out					
DB0	5.9061.800	Health Insurance Opt-Out	2,700	2,700	2,400
Employee Benefits - Ins Opt Out:			2,700	2,700	2,400
Employee Benefits - FICA					
DB0	5.9030.800	FICA	46,690	47,259	47,643
Employee Benefits - FICA:			46,690	47,259	47,643
Employee Benefits - Workers Comp					
DB0	5.9040.800	Worker's Compensation	50,000	50,000	50,000
Employee Benefits - Workers Comp:			50,000	50,000	50,000
Employee Benefits - Other					
DB0	5.9055.800	Disability Insurance	1,000	1,100	1,080
Employee Benefits - Other:			1,000	1,100	1,080
Appropriations (Expense)					
DB0	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0
DB0 Expense Total:			2,177,353	2,227,523	2,282,903

**Town of Manlius
Fiscal Budget for 2019**

	Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
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HA0 Landfill Capital Fund

Revenue

Use of Money and Property

HA0	4.2401	Interest & Earnings	15	0	0
Use of Money and Property:			15	0	0
Appropriations (Expense)					
HA0	4.9600	Appropriations	0	0	0
HA0	4.9602	Budgetary Prov for Other Uses	0	0	0
HA0	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0
HA0 Revenue Total:			15	0	0

Expense

Refuse

HA0	5.8160.200	Landfill Closure - Capital Out	0	0	0
Refuse:			0	0	0
Appropriations (Expense)					
HA0	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0
HA0 Expense Total:			0	0	0

**Town of Manlius
Fiscal Budget for 2019**

	Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
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HB0 Watervale Rd. Water Ext.

Revenue

Use of Money and Property

HB0	4.2401	Interest & Earnings	0	0	0
Use of Money and Property:			0	0	0

BANs (Expense)

HB0	4.5730	BAN's Redeemed From Approp	0	0	0
BANs (Expense):			0	0	0

Appropriations (Expense)

HB0	4.9600	Appropriations	0	0	0
HB0	4.9602	Bugetary Prov for Other Uses	0	0	0
HB0	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0

	HB0 Revenue Total:	0	0	0
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Expense

Water Trans-Distrib

HB0	5.8340.200	Trans/Dist - Capital Outlay	0	0	0
Water Trans-Distrib:			0	0	0

Appropriations (Expense)

HB0	5.9602	Bugetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0

	HB0 Expense Total:	0	0	0
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Town of Manlius Fiscal Budget for 2019

Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
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HD0 Thompson Sewer Dist.

Revenue

Use of Money and Property

HD0	4.2401	Interest & Earnings	0	0	0
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Use of Money and Property:	0	0	0
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BANs (Expense)

HD0	4.5710	Proceeds of Serial Bonds	0	0	0
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BANs (Expense):	0	0	0
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Appropriations (Expense)

HD0	4.9600	Appropriations	0	0	0
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HD0	4.9602	Bugetary Prov for Other Uses	0	0	0
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HD0	4.9800	Revenues	0	0	0
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Appropriations (Expense):	0	0	0
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HD0 Revenue Total:	0	0	0
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Expense

Sewer

HD0	5.8120.200	Sanitary Sewers - Capital Otlly	0	0	0
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Sewer:	0	0	0
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Appropriations (Expense)

HD0	5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):	0	0	0
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HD0 Expense Total:	0	0	0
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Town of Manlius Fiscal Budget for 2019

		Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
HE0 Salt Storage Facility				
Revenue				
Use of Money and Property				
HE0 4.2401	Interest & Earnings	80	0	0
Use of Money and Property:		80	0	0
Interfund Transfers (Revenue)				
HE0 4.5031	Interfund Transfers	0	0	0
Interfund Transfers (Revenue):		0	0	0
BANs (Expense)				
HE0 4.5730	Bond Anticipation Notes	0	0	0
BANs (Expense):		0	0	0
Appropriations (Expense)				
HE0 4.9600	Appropriations	0	0	0
HE0 4.9602	Budgetary Prov for Other Uses	0	0	0
HE0 4.9800	Revenues	0	0	0
Appropriations (Expense):		0	0	0
HE0 Revenue Total:		80	0	0

Expense				
Town Board				
HE0 5.1000	Prior Year Expenses	0	0	0
Town Board:		0	0	0
Garage/Salt Storage				
HE0 5.5132.200	Salt Storage Facility - Cap Ot	0	0	0
Garage/Salt Storage:		0	0	0
BANs (Expense)				
HE0 5.9730.600	BAN - Principal	0	0	0
HE0 5.9730.700	BAN - Interest	0	0	0
BANs (Expense):		0	0	0
Appropriations (Expense)				
HE0 5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):		0	0	0
HE0 Expense Total:		0	0	0

**Town of Manlius
Fiscal Budget for 2019**

	Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
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HG0 Highway Garage Roof

Revenue

BANs (Expense)

HG0	4.5730	Bond Anticipation Notes	0	0	0
BANs (Expense):			0	0	0
HG0 Revenue Total:			0	0	0

Expense

Garage/Salt Storage

HG0	5.5132.200	Garage - Bldg and Eqpt	0	0	0
Garage/Salt Storage:			0	0	0
HG0 Expense Total:			0	0	0

**Town of Manlius
Fiscal Budget for 2019**

	Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
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HW0

Revenue

BANs (Expense)

HW0 4.5730	Bond Anticipation Notes	0	0	0
BANs (Expense):		0	0	0
HW0 Revenue Total:		0	0	0

Expense

BANs (Expense)

HW0 5.5132.200	Town Hall Windows	0	0	0
BANs (Expense):		0	0	0
HW0 Expense Total:		0	0	0

**Town of Manlius
Fiscal Budget for 2019**

Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
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SD1 Consolidated Drainage #1

Revenue

Real Property Tax

SD1	4.1001	Real Property Taxes	98,625	65,800	65,800
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	Real Property Tax:	98,625	65,800	65,800
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Use of Money and Property

SD1	4.2401	Interest & Earnings	90	30	0
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	Use of Money and Property:	90	30	0
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Appropriations (Expense)

SD1	4.9600	Appropriations	0	0	0
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SD1	4.9602	Bugetary Prov for Other Uses	0	0	0
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SD1	4.9620	Budget Provisions - Other Uses	0	0	0
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SD1	4.9800	Revenues	0	0	0
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	Appropriations (Expense):	0	0	0
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	SD1 Revenue Total:	98,715	65,830	65,800
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Expense

Drainage

SD1	5.8540.400	Drainage - Contractual	98,625	65,800	65,800
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	Drainage:	98,625	65,800	65,800
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Appropriations (Expense)

SD1	5.9602	Bugetary Prov - Fund Balance	0	0	0
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	Appropriations (Expense):	0	0	0
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	SD1 Expense Total:	98,625	65,800	65,800
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**Town of Manlius
Fiscal Budget for 2019**

	Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
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SD2 Consolidated Drainage #2

Revenue

Real Property Tax

SD2	4.1001	Real Property Taxes	26,260	20,640	20,640
Real Property Tax:			26,260	20,640	20,640

Use of Money and Property

SD2	4.2401	Interest & Earnings	50	25	0
Use of Money and Property:			50	25	0

Appropriations (Expense)

SD2	4.9600	Appropriations	0	0	0
SD2	4.9602	Bugetary Prov for Other Uses	0	0	0
SD2	4.9620	Budget Provisions - Other Uses	0	0	0
SD2	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0

	SD2 Revenue Total:	26,310	20,665	20,640
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Expense

Drainage

SD2	5.8540.400	Drainage - Contractual	27,260	20,640	20,640
Drainage:			27,260	20,640	20,640

Appropriations (Expense)

SD2	5.9602	Bugetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0

	SD2 Expense Total:	27,260	20,640	20,640
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**Town of Manlius
Fiscal Budget for 2019**

Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
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SD3 Consolidated Drainage #3

Revenue

Real Property Tax

SD3	4.1001	Real Property Taxes	121,725	87,300	87,600
Real Property Tax:			121,725	87,300	87,600

Use of Money and Property

SD3	4.2401	Interest & Earnings	275	60	0
Use of Money and Property:			275	60	0

Appropriations (Expense)

SD3	4.9600	Appropriations	0	0	0
SD3	4.9602	Budgetary Prov for Other Uses	0	0	0
SD3	4.9620	Budget Provisions - Other Uses	0	0	0
SD3	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0

SD3 Revenue Total:	122,000	87,360	87,600
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Expense

Drainage

SD3	5.8540.400	Drainage - Contractual	121,725	87,300	87,600
Drainage:			121,725	87,300	87,600

Appropriations (Expense)

SD3	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0

SD3 Expense Total:	121,725	87,300	87,600
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Town of Manlius Fiscal Budget for 2019

Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
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SF1 Fayetteville Fire Protection

Revenue

Real Property Tax

SF1	4.1001	Real Property Taxes	1,415,050	1,433,000	1,602,028
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	Real Property Tax:	1,415,050	1,433,000	1,602,028
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Use of Money and Property

SF1	4.2401	Interest & Earnings	50	0	0
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	Use of Money and Property:	50	0	0
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Appropriations (Expense)

SF1	4.9600	Appropriations	0	0	0
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SF1	4.9602	Bugetary Prov for Other Uses	0	0	0
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SF1	4.9800	Revenues	0	0	0
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	Appropriations (Expense):	0	0	0
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	SF1 Revenue Total:	1,415,100	1,433,000	1,602,028
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Expense

Fire Protection

SF1	5.3410.400	Fire Protection - Contractual	1,415,050	1,433,000	1,602,028
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	Fire Protection:	1,415,050	1,433,000	1,602,028
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Appropriations (Expense)

SF1	5.9602	Bugetary Prov - Fund Balance	0	0	0
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	Appropriations (Expense):	0	0	0
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	SF1 Expense Total:	1,415,050	1,433,000	1,602,028
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**Town of Manlius
Fiscal Budget for 2019**

Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
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SF2 Manlius Fire Protection

Revenue

Real Property Tax

SF2	4.1001	Real Property Taxes	952,620	1,248,914	1,316,570
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Real Property Tax:	952,620	1,248,914	1,316,570
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Use of Money and Property

SF2	4.2401	Interest & Earnings	50	0	0
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Use of Money and Property:	50	0	0
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Appropriations (Expense)

SF2	4.9600	Appropriations	0	0	0
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SF2	4.9602	Bugetary Prov for Other Uses	0	0	0
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SF2	4.9800	Revenues	0	0	0
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Appropriations (Expense):	0	0	0
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SF2 Revenue Total:	952,670	1,248,914	1,316,570
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Expense

Fire Protection

SF2	5.3410.400	Fire Protection - Contractual	952,620	1,248,914	1,316,570
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Fire Protection:	952,620	1,248,914	1,316,570
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Appropriations (Expense)

SF2	5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):	0	0	0
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SF2 Expense Total:	952,620	1,248,914	1,316,570
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Town of Manlius Fiscal Budget for 2019

Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
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SF3 Minoa Fire Protection

Revenue

Real Property Tax

SF3	4.1001	Real Property Taxes	859,223	906,991	897,053
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Real Property Tax:	859,223	906,991	897,053
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Use of Money and Property

SF3	4.2401	Interest & Earnings	50	0	0
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Use of Money and Property:	50	0	0
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Appropriations (Expense)

SF3	4.9600	Appropriations	0	0	0
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SF3	4.9602	Bugetary Prov for Other Uses	0	0	0
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SF3	4.9800	Revenues	0	0	0
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Appropriations (Expense):	0	0	0
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SF3 Revenue Total:	859,273	906,991	897,053
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Expense

Fire Protection

SF3	5.3410.400	Fire Protection - Contractual	859,223	906,991	897,053
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Fire Protection:	859,223	906,991	897,053
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Appropriations (Expense)

SF3	5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):	0	0	0
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SF3 Expense Total:	859,223	906,991	897,053
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**Town of Manlius
Fiscal Budget for 2019**

	Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
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SF4 Kirkville Fire Protection

Revenue

Real Property Tax

SF4	4.1001	Property Taxes	181,899	185,439	223,733
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	Real Property Tax:	181,899	185,439	223,733
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Use of Money and Property

SF4	4.2401	Earned Interest	60	0	0
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	Use of Money and Property:	60	0	0
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Appropriations (Expense)

SF4	4.9600	Appropriations	0	0	0
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SF4	4.9602	Bugetary Prov for Other Uses	0	0	0
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SF4	4.9800	Revenues	0	0	0
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	Appropriations (Expense):	0	0	0
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	SF4 Revenue Total:	181,959	185,439	223,733
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Expense

Fire Protection

SF4	5.3410.400	Kirkville Fire - Contractual	181,899	185,439	223,733
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	Fire Protection:	181,899	185,439	223,733
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Appropriations (Expense)

SF4	5.9602	Bugetary Prov - Fund Balance	0	0	0
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	Appropriations (Expense):	0	0	0
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	SF4 Expense Total:	181,899	185,439	223,733
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Town of Manlius Fiscal Budget for 2019

Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
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SL1 Overhead Lighting

Revenue

Real Property Tax

SL1	4.1001	Real Property Taxes	22,000	18,000	17,000
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Real Property Tax:	22,000	18,000	17,000
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Use of Money and Property

SL1	4.2401	Interest & Earnings	20	15	0
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Use of Money and Property:	20	15	0
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Appropriations (Expense)

SL1	4.9600	Appropriations	0	5,000	10,000
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SL1	4.9602	Bugetary Prov for Other Uses	0	0	0
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SL1	4.9620	Budget Provisions - Other Uses	0	0	0
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SL1	4.9800	Revenues	0	0	0
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Appropriations (Expense):	0	5,000	10,000
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SL1 Revenue Total:	22,020	23,015	27,000
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Expense

Street Lighting

SL1	5.5182.400	Street Lighting - Contractual	22,000	23,000	27,000
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Street Lighting:	22,000	23,000	27,000
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Appropriations (Expense)

SL1	5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):	0	0	0
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SL1 Expense Total:	22,000	23,000	27,000
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**Town of Manlius
Fiscal Budget for 2019**

Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
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SL2 Underground Lighting

Revenue

Real Property Tax

SL2	4.1001	Real Property Taxes	37,000	27,000	27,000
Real Property Tax:			37,000	27,000	27,000

Use of Money and Property

SL2	4.2401	Interest & Earnings	5	5	0
Use of Money and Property:			5	5	0

Appropriations (Expense)

SL2	4.9600	Appropriations	0	0	0
SL2	4.9602	Bugetary Prov for Other Uses	0	0	0
SL2	4.9620	Budget Provisions - Other Uses	0	0	0
SL2	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0

SL2 Revenue Total:	37,005	27,005	27,000
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Expense

Street Lighting

SL2	5.5182.400	Street Lighting - Contractual	37,000	27,000	27,000
Street Lighting:			37,000	27,000	27,000

Appropriations (Expense)

SL2	5.9602	Bugetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0

SL2 Expense Total:	37,000	27,000	27,000
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**Town of Manlius
Fiscal Budget for 2019**

Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
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SL3 Entry Lighting

Revenue

Real Property Tax

SL3	4.1001	Real Property Taxes	1,000	1,200	1,260
Real Property Tax:			1,000	1,200	1,260

Use of Money and Property

SL3	4.2401	Interest & Earnings	5	5	0
Use of Money and Property:			5	5	0

Appropriations (Expense)

SL3	4.9600	Appropriations	0	0	0
SL3	4.9602	Budgetary Prov for Other Uses	0	0	0
SL3	4.9620	Budget Provisions - Other Uses	0	0	0
SL3	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0
SL3 Revenue Total:			1,005	1,205	1,260

Expense

Street Lighting

SL3	5.5182.400	Street Lighting - Contractual	1,000	1,200	1,260
Street Lighting:			1,000	1,200	1,260

Appropriations (Expense)

SL3	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0
SL3 Expense Total:			1,000	1,200	1,260

**Town of Manlius
Fiscal Budget for 2019**

Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
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SL4 Garden Park Lighting

Revenue

Real Property Tax

SL4	4.1001	Real Property Taxes	8,600	7,500	7,500
Real Property Tax:			8,600	7,500	7,500
Use of Money and Property					
SL4	4.2401	Interest & Earnings	2	2	0
Use of Money and Property:			2	2	0
Appropriations (Expense)					
SL4	4.9600	Appropriations	0	0	0
SL4	4.9602	Budgetary Prov for Other Uses	0	0	0
SL4	4.9620	Budget Provisions - Other Uses	0	0	0
SL4	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0
SL4 Revenue Total:			8,602	7,502	7,500

Expense

Street Lighting

SL4	5.5182.400	Street Lighting - Contractual	8,600	7,500	7,500
Street Lighting:			8,600	7,500	7,500
Appropriations (Expense)					
SL4	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0
SL4 Expense Total:			8,600	7,500	7,500

Town of Manlius Fiscal Budget for 2019

Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
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SL5 Ratnour Bridge Lighting

Revenue

Real Property Tax

SL5	4.1001	Real Property Taxes	48,000	42,000	59,000
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Real Property Tax:	48,000	42,000	59,000
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Use of Money and Property

SL5	4.2401	Interest & Earnings	12	10	0
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Use of Money and Property:	12	10	0
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Appropriations (Expense)

SL5	4.9600	Appropriations	0	0	0
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SL5	4.9602	Bugetary Prov for Other Uses	0	0	0
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SL5	4.9800	Revenues	0	0	0
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Appropriations (Expense):	0	0	0
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SL5 Revenue Total:	48,012	42,010	59,000
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Expense

Street Lighting

SL5	5.5182.400	Street Lighting - Contractual	48,000	42,000	59,000
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Street Lighting:	48,000	42,000	59,000
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Appropriations (Expense)

SL5	5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):	0	0	0
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SL5 Expense Total:	48,000	42,000	59,000
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Town of Manlius Fiscal Budget for 2019

Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
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SR1 Manlius Trash Dist

Revenue

Real Property Tax

SR1	4.1001	Real Property Taxes	1,212,395	1,206,967	1,239,108
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Real Property Tax:	1,212,395	1,206,967	1,239,108
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Use of Money and Property

SR1	4.2401	Interest & Earnings	0	0	0
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Use of Money and Property:	0	0	0
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Appropriations (Expense)

SR1	4.9600	Appropriations Fund Balance	0	0	0
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SR1	4.9602	Bugetary Prov for Other Uses	0	0	0
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SR1	4.9620	Budget Provisions - Other Uses	0	0	0
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SR1	4.9800	Revenues	0	0	0
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Appropriations (Expense):	0	0	0
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SR1 Revenue Total:	1,212,395	1,206,967	1,239,108
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Expense

Refuse

SR1	5.8160.100	Refuse - Personal Services	7,550	8,255	8,503
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SR1	5.8160.400	Refuse - Contractual	1,169,595	1,179,358	1,227,880
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Refuse:	1,177,145	1,187,613	1,236,383
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Employee Benefits - NYS Retirement

SR1	5.9010.800	NYS Retirement	0	0	0
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Employee Benefits - NYS Retirement:	0	0	0
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Employee Benefits - Health Ins

SR1	5.9060.800	Hospital & Medical Insurance	1,780	1,958	2,075
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Employee Benefits - Health Ins:	1,780	1,958	2,075
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Employee Benefits - FICA

SR1	5.9030.800	FICA	600	632	650
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Employee Benefits - FICA:	600	632	650
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Appropriations (Expense)

SR1	5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):	0	0	0
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SR1 Expense Total:	1,179,525	1,190,203	1,239,108
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**Town of Manlius
Fiscal Budget for 2019**

Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
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SR2 Manlius Brush Dist

Revenue

Real Property Tax

SR2	4.1001	Real Property Taxes	156,552	166,740	153,600
Real Property Tax:			156,552	166,740	153,600

Use of Money and Property

SR2	4.2401	Interest & Earnings	50	0	0
Use of Money and Property:			50	0	0

Appropriations (Expense)

SR2	4.9600	Appropriations Fund Balance	0	0	0
SR2	4.9602	Bugetary Prov for Other Uses	0	0	0
SR2	4.9620	Budget Provisions - Other Uses	0	0	0
SR2	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0

SR2 Revenue Total:	156,602	166,740	153,600
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Expense

Refuse

SR2	5.8160.100	Refuse - Personal Services	7,550	8,255	8,502
SR2	5.8160.400	Refuse - Contractual	137,576	138,156	142,372
Refuse:			145,126	146,411	150,874

Employee Benefits - NYS Retirement

SR2	5.9010.800	NYS Retirement	0	0	0
Employee Benefits - NYS Retirement:			0	0	0

Employee Benefits - Health Ins

SR2	5.9060.800	Hospital & Medical Insurance	1,780	1,958	2,075
Employee Benefits - Health Ins:			1,780	1,958	2,075

Employee Benefits - FICA

SR2	5.9030.800	FICA	600	632	650
Employee Benefits - FICA:			600	632	650

Appropriations (Expense)

SR2	5.9602	Bugetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0

SR2 Expense Total:	147,506	149,001	153,599
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Town of Manlius Fiscal Budget for 2019

Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
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SS1 Manlius Sewer Dist

Revenue

Real Property Tax

SS1	4.1001	Real Property Taxes	160,000	170,000	129,648
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	Real Property Tax:	160,000	170,000	129,648
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Intergovernmental Charges

SS1	4.2374	Transportation T/Dewitt	960	960	960
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	Intergovernmental Charges:	960	960	960
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Use of Money and Property

SS1	4.2401	Interest & Earnings	150	120	130
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	Use of Money and Property:	150	120	130
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Appropriations (Expense)

SS1	4.9600	Appropriations	0	0	0
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SS1	4.9602	Bugetary Prov for Other Uses	0	0	0
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SS1	4.9800	Revenues	0	0	0
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	Appropriations (Expense):	0	0	0
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	SS1 Revenue Total:	161,110	171,080	130,738
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Expense

Sewer

SS1	5.8110.400	Sewer Administration	15,000	15,000	15,000
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SS1	5.8120.400	Sanitary Sewers - O&M	35,000	30,000	30,000
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SS1	5.8130.400	Sewage Trtmt & Disp - County	123,978	123,608	115,708
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	Sewer:	173,978	168,608	160,708
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Appropriations (Expense)

SS1	5.9602	Bugetary Prov - Fund Balance	0	0	0
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	Appropriations (Expense):	0	0	0
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	SS1 Expense Total:	173,978	168,608	160,708
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Town of Manlius Fiscal Budget for 2019

Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
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SS2 Thompson Sewer Dist

Revenue

Real Property Tax

SS2	4.1001	Real Property Taxes	17,945	22,203	21,534
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Real Property Tax:	17,945	22,203	21,534
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Home and Comm Svc

SS2	4.2120	Sewer Rents	0	0	0
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Home and Comm Svc:	0	0	0
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Use of Money and Property

SS2	4.2401	Interest & Earnings	10	5	0
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Use of Money and Property:	10	5	0
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Appropriations (Expense)

SS2	4.9600	Appropriations	0	0	0
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SS2	4.9602	Bugetary Prov for Other Uses	0	0	0
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SS2	4.9800	Revenues	0	0	0
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Appropriations (Expense):	0	0	0
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SS2 Revenue Total:	17,955	22,208	21,534
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Expense

BANs (Expense)

SS2	5.9710.600	Serial Bonds - Principal	10,000	15,000	15,000
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SS2	5.9710.700	Serial Bonds - Interest	8,000	7,303	6,534
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BANs (Expense):	18,000	22,303	21,534
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Appropriations (Expense)

SS2	5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):	0	0	0
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SS2 Expense Total:	18,000	22,303	21,534
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Town of Manlius Fiscal Budget for 2019

Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
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SS3 Megnin Farms Sewer

Revenue

Real Property Tax

SS3	4.1001	Real Property Taxes	27,643	38,987	51,716
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Real Property Tax:	27,643	38,987	51,716
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Use of Money and Property

SS3	4.2401	Interest & Earnings	10	2	0
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Use of Money and Property:	10	2	0
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SS3 Revenue Total:	27,653	38,989	51,716
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Expense

Sewer

SS3	5.8110.400	Sewer Administration	27,643	38,987	51,716
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Sewer:	27,643	38,987	51,716
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SS3 Expense Total:	27,643	38,987	51,716
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Town of Manlius Fiscal Budget for 2019

Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
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SW1 Manlius Con Water Supply

Revenue

Real Property Tax

SW1 4.1001	Real Property Taxes	5,000	5,000	5,000
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Real Property Tax:	5,000	5,000	5,000
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Use of Money and Property

SW1 4.2401	Interest & Earnings	10	10	0
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Use of Money and Property:	10	10	0
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Miscellaneous Revenue

SW1 4.2701	Refund of Prior Year Expendtrs	0	0	0
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Miscellaneous Revenue:	0	0	0
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Appropriations (Expense)

SW1 4.9600	Appropriations Fund Balance	0	0	0
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SW1 4.9602	Bugetary Prov for Other Uses	0	0	0
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SW1 4.9620	Budget Provisions - Other Uses	0	0	0
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SW1 4.9800	Revenues	0	0	0
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Appropriations (Expense):	0	0	0
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SW1 Revenue Total:	5,010	5,010	5,000
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Expense

Water Admin

SW1 5.8310.400	Water Admin - Contractual	0	0	0
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Water Admin:	0	0	0
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Water Trans-Distrib

SW1 5.8340.400	Trans/Dist - Contractual	5,000	5,000	5,000
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Water Trans-Distrib:	5,000	5,000	5,000
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Appropriations (Expense)

SW1 5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):	0	0	0
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SW1 Expense Total:	5,000	5,000	5,000
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**Town of Manlius
Fiscal Budget for 2019**

	Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
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SW2 Manlius Con Water Dist

Revenue

Real Property Tax

SW2 4.1001	Real Property Taxes	50,000	65,000	60,000
Real Property Tax:		50,000	65,000	60,000

Intergovernmental Charges

SW2 4.2378	T/CICERO Lease	0	0	0
Intergovernmental Charges:		0	0	0

Use of Money and Property

SW2 4.2401	Interest & Earnings	35	10	0
Use of Money and Property:		35	10	0

Miscellaneous Revenue

SW2 4.2701	Refund of Prior Year Expendtrs	0	0	0
Miscellaneous Revenue:		0	0	0

Appropriations (Expense)

SW2 4.9600	Appropriations Fund Balance	0	0	0
SW2 4.9602	Bugetary Prov for Other Uses	0	0	0
SW2 4.9620	Budget Provisions - Other Uses	0	0	0
SW2 4.9800	Revenues	0	0	0
Appropriations (Expense):		0	0	0

SW2 Revenue Total:	50,035	65,010	60,000
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Expense

Water Admin

SW2 5.8310.400	Water Admin - Contractual	0	0	0
Water Admin:		0	0	0

Water Trans-Distrib

SW2 5.8340.400	Trans/Dist - Contractual	50,000	65,000	60,000
Water Trans-Distrib:		50,000	65,000	60,000

Appropriations (Expense)

SW2 5.9602	Bugetary Prov - Fund Balance	0	0	0
Appropriations (Expense):		0	0	0

SW2 Expense Total:	50,000	65,000	60,000
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Town of Manlius Fiscal Budget for 2019

Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
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SW3 Skyridge Water Dist

Revenue

Real Property Tax

SW3 4.1001	Real Property Taxes	20,300	20,300	20,300
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	Real Property Tax:	20,300	20,300	20,300
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Use of Money and Property

SW3 4.2401	Interest & Earnings	30	30	0
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	Use of Money and Property:	30	30	0
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Miscellaneous Revenue

SW3 4.2701	Refund of Prior Year Expendtrs	0	0	0
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	Miscellaneous Revenue:	0	0	0
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Appropriations (Expense)

SW3 4.9600	Appropriations Fund Balance	0	11,690	0
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SW3 4.9602	Bugetary Prov for Other Uses	0	0	0
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SW3 4.9620	Budget Provisions - Other Uses	0	0	0
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SW3 4.9800	Revenues	0	0	0
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	Appropriations (Expense):	0	11,690	0
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	SW3 Revenue Total:	20,330	32,020	20,300
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Expense

Water Admin

SW3 5.8310.400	Water Admin - Contractual	20,300	31,469	20,300
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	Water Admin:	20,300	31,469	20,300
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Water Trans-Distrib

SW3 5.8340.400	Trans/Dist - Contractual	0	0	0
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	Water Trans-Distrib:	0	0	0
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Appropriations (Expense)

SW3 5.9602	Bugetary Prov - Fund Balance	0	0	0
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	Appropriations (Expense):	0	0	0
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	SW3 Expense Total:	20,300	31,469	20,300
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Town of Manlius Fiscal Budget for 2019

Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
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W80 Schepp Water Dist

Revenue

Real Property Tax

W80 4.1001	Real Property Taxes	6,907	91	83
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Real Property Tax:	6,907	91	83
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Use of Money and Property

W80 4.2401	Interest & Earnings	5	1	0
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Use of Money and Property:	5	1	0
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Appropriations (Expense)

W80 4.9600	Appropriations	0	0	0
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W80 4.9602	Bugetary Prov for Other Uses	0	0	0
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W80 4.9620	Budget Provisions - Other Uses	0	0	0
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W80 4.9800	Revenues	0	0	0
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Appropriations (Expense):	0	0	0
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W80 Revenue Total:	6,912	92	83
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Expense

Water Admin

W80 5.8310.400	Water Admin - Contractual	6,457	91	83
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Water Admin:	6,457	91	83
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Water Trans-Distrib

W80 5.8340.400	Trans/Dist - Contractual	450	0	0
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Water Trans-Distrib:	450	0	0
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Appropriations (Expense)

W80 5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):	0	0	0
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W80 Expense Total:	6,907	91	83
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Town of Manlius Fiscal Budget for 2019

Approved Budget 2017	Approved Budget 2018	Adopted Budget 2019
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W90 Watervale Water Dist

Revenue

Real Property Tax

W90 4.1001	Real Property Taxes	3,750	3,775	1,460
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Real Property Tax:	3,750	3,775	1,460
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Use of Money and Property

W90 4.2401	Interest & Earnings	5	5	0
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Use of Money and Property:	5	5	0
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Appropriations (Expense)

W90 4.9600	Appropriations	0	0	1,635
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W90 4.9602	Bugetary Prov for Other Uses	0	0	0
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W90 4.9620	Budget Provisions - Other Uses	0	0	0
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W90 4.9800	Revenues	0	0	0
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Appropriations (Expense):	0	0	1,635
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W90 Revenue Total:	3,755	3,780	3,095
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Expense

Water Admin

W90 5.8310.400	Water Admin - Contractual	1,000	1,000	3,015
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Water Admin:	1,000	1,000	3,015
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Water Trans-Distrib

W90 5.8340.400	Trans/Dist - Contractual	50	75	80
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Water Trans-Distrib:	50	75	80
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BANs (Expense)

W90 5.9730.600	BAN - Principal	2,500	2,500	0
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W90 5.9730.700	BAN - Interest	200	200	0
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BANs (Expense):	2,700	2,700	0
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Appropriations (Expense)

W90 5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):	0	0	0
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W90 Expense Total:	3,750	3,775	3,095
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