

TOWN BUDGET

FOR 2022

TOWN OF MANLIUS

IN

COUNTY OF ONONDAGA

VILLAGES WITHIN TOWN

VILLAGE OF FAYETTEVILLE

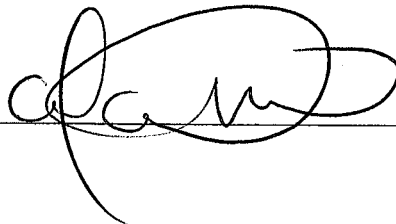
VILLAGE OF MANLIUS

VILLAGE OF MINOA

CERTIFICATION OF TOWN CLERK

I, ALLISON A. WEBER, TOWN CLERK, CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE 2022 BUDGET OF THE TOWN OF MANLIUS AS ADOPTED BY THE TOWN BOARD ON NOVEMBER 17, 2021.

SIGNED: _____

A handwritten signature in black ink, appearing to read 'Allison A. Weber', is written over a horizontal line.

DATED: _____

November 17, 2021

Town of Manlius Fiscal Budget for 2022

		Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022	
A00 General Townwide					
Revenue					
Real Property Tax					
A00	4.1001	Real Property Taxes	7,434,842	7,820,425	8,231,343
A00	4.1081	Other Payments in Lieu of Tax	25,000	4,800	4,770
A00	4.1090	Penalties & Interest	70,000	75,000	65,000
		Real Property Tax:	7,529,842	7,900,225	8,301,113
General Government					
A00	4.1170	Franchise Fees	300,000	320,000	320,000
		General Government:	300,000	320,000	320,000
Departmental Income					
A00	4.1255	Clerk Fees	4,500	4,000	4,000
		Departmental Income:	4,500	4,000	4,000
Public Safety					
A00	4.2260	Public Safety Services	632,671	809,043	918,419
		Public Safety:	632,671	809,043	918,419
Police - Special Items (Revenue)					
A00	4.1593	Stop DWI - Quarterly Payments	5,000	5,125	5,125
		Police - Special Items (Revenue):	5,000	5,125	5,125
Recreation Revenue					
A00	4.2001	Park & Rec Charges	75,000	60,000	54,300
		Recreation Revenue:	75,000	60,000	54,300
Intergovernmental Charges					
A00	4.2350	Youth Services, Recreation	2,634	2,634	2,634
		Intergovernmental Charges:	2,634	2,634	2,634
Use of Money and Property					
A00	4.2401	Interest & Earnings	60,000	20,000	5,000
		Use of Money and Property:	60,000	20,000	5,000
Licenses and Permits					
A00	4.2530	Games of Chance - License	200	200	200
A00	4.2544	Dog License	22,500	21,000	21,000
		Licenses and Permits:	22,700	21,200	21,200
Fines and Forfeitures					
A00	4.2610	Fines/Forfeited Bail	110,000	100,000	60,000
		Fines and Forfeitures:	110,000	100,000	60,000
Sale of Property and Comp Loss					
A00	4.2665	Sale of Town Equipment	2,500	2,500	2,500
		Sale of Property and Comp Loss:	2,500	2,500	2,500
Miscellaneous Revenue					
A00	4.2700	Medicare Part D Reimbursement	20,000	20,000	20,000

**Town of Manlius
Fiscal Budget for 2022**

		Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022	
Miscellaneous Revenue		20,000	20,000	20,000	
State Aid - General					
A00	4.3001	Assessment Mgt Aid AIM	110,000	77,000	89,000
A00	4.3005	Mortgage Tax	562,000	585,000	600,000
A00	4.3820	Youth Programs, PD	3,283	3,283	3,283
A00	4.4286	CARES Act Education St. Fund	0	0	0
State Aid - General		675,283	665,283	692,283	
State Aid - Police					
A00	4.3389.302	Traffic Safety Grant - BUNY	14,500	16,200	18,556
A00	4.3389.303	Bullet Proof Vest Partnership	4,500	3,500	4,000
A00	4.3389.304	Traffic Safety Grant - CPSS	3,600	2,660	2,100
State Aid - Police		22,600	22,360	24,656	
Revenue 6000-6999					
A00	4.3835	NYS - SAM Grant	0	0	81,286
A00	4.4089	Coronavirus Local Fiscal Recov	0	0	242,355
Revenue 6000-6999		0	0	323,641	
Appropriations					
A00	4.9600	Appropriations	725,000	795,000	770,000
Appropriations		725,000	795,000	770,000	
A00 Revenue Total:		10,187,730	10,747,370	11,524,871	

Expense

Town Board					
A00	5.1010.100	Town Board - Personal Services	76,966	76,948	78,466
A00	5.1010.400	Town Board - Contractual	22,500	59,500	47,500
A00	5.1010.402	Town Board - Seminar/Conferen	5,000	2,000	5,500
Town Board		104,466	138,448	131,466	
Justices					
A00	5.1110.100	Justices - Personal Services	193,648	195,460	195,674
A00	5.1110.400	Justices - Contractual	16,560	12,000	20,000
A00	5.1110.401	Justices - Office Supplies	2,800	2,800	2,800
A00	5.1110.402	Justices - Seminars/Conference	5,500	3,500	5,500
A00	5.1110.403	Justices - Associations/Dues	640	665	665
A00	5.1110.404	Justices - Books/Publications	210	230	300
Justices		219,358	214,655	224,939	
Supervisor					
A00	5.1220.100	Supervisor - Personal Services	145,827	148,444	186,425
A00	5.1220.200	Supervisor - Equipment	1,000	500	1,000
A00	5.1220.400	Supervisor - Contractual	40,000	40,000	40,000
A00	5.1220.401	Supervisor - Office Supplies	3,000	3,000	3,000

Town of Manlius Fiscal Budget for 2022

			Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022
A00	5.1220.402	Supervisor - Seminar/Conferenc	4,000	2,000	2,000
A00	5.1220.403	Supervisor - Associations/Dues	2,500	2,500	2,290
A00	5.1220.404	Supervisor - Books/Publication	400	550	0
A00	5.1220.405	Supervisor - Information Techn	6,000	6,000	7,700
A00	5.1220.450	Supervisor - Contractual Service	4,100	4,100	3,100
A00	5.1220.480	Supervisor - Payroll	42,700	31,700	31,700
Supervisor:			249,527	238,794	277,215
Receiver of Taxes					
A00	5.1330.100	Receiver - Personal Services	72,530	79,079	90,766
A00	5.1330.200	Receiver of Taxes- Equipment	300	300	500
A00	5.1330.400	Receiver of Taxes - Contract	250	250	250
A00	5.1330.401	Receiver of Taxes -Office Sup	2,471	2,560	2,755
A00	5.1330.402	Receiver of Taxes - Seminars	970	980	1,030
A00	5.1330.403	Receiver of Taxes- Assoc/Dues	40	40	40
A00	5.1330.405	Receiver of Taxes - IT	2,600	3,000	3,000
A00	5.1330.408	Receiver of Taxes- Print/Ads	110	105	110
Receiver of Taxes:			79,271	86,314	98,451
Assessors					
A00	5.1355.100	Assessor -Personal Services	246,866	254,828	251,343
A00	5.1355.200	Assessors - Equipment	500	500	500
A00	5.1355.400	Assessors - Contractual	500	1,100	1,100
A00	5.1355.401	Assessors - Office Supplies	1,700	1,500	1,500
A00	5.1355.402	Assessors - Seminars/Conferenc	4,000	4,000	4,000
A00	5.1355.403	Assessors - Associations/Dues	720	720	720
A00	5.1355.405	Assessors - Information Tech	2,000	2,000	2,000
A00	5.1355.408	Assessors - Printing Tax Bills	29,000	29,000	29,000
Assessors:			285,286	293,648	290,163
Board of Assessmnt Revle					
A00	5.1356.100	BOA Reveiw - Personal Services	6,750	7,500	7,500
Board of Assessmnt Revle:			6,750	7,500	7,500
Town Clerk					
A00	5.1410.100	Town Clerk- Personal Services	80,078	114,954	122,777
A00	5.1410.401	Town Clerk - Office Supplies	2,200	2,200	2,200
A00	5.1410.402	Town Clerk - Seminars/Conferen	2,000	2,000	2,000
A00	5.1410.403	Town Clerk - Association/Dues	297	297	405
A00	5.1410.405	Town Clerk - Information Tech	4,480	2,590	2,590
A00	5.1410.408	Town Clerk - Printing/Ads	1,200	1,200	1,200
A00	5.1410.418	Town Clerk - Filing Fees	100	100	100
Town Clerk:			90,355	123,341	131,272
Attorney					
A00	5.1420.481	Attorney - Litigation	25,000	25,000	25,000
A00	5.1420.482	Attorney - Employment Matters	25,000	25,000	25,000

**Town of Manlius
Fiscal Budget for 2022**

			Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022
A00	5.1420.483	Attorney - Town Board	66,000	66,000	66,000
Attorney			116,000	116,000	116,000
Safety Grant					
A00	5.1430.100	Safety Grant - Personal Serv	1,000	1,000	1,000
Safety Grant			1,000	1,000	1,000
Engineer					
A00	5.1440.400	Engineer - Contractual	56,400	56,400	25,000
A00	5.1440.450	Engineer - Contractual Service	10,000	13,500	18,000
Engineer			66,400	69,900	43,000
Records Management					
A00	5.1460.100	Record Managemnt - Personal S	4,000	4,000	4,000
A00	5.1460.400	Record Managemnt - Contractual	4,895	4,895	4,895
Records Management			8,895	8,895	8,895
Buildings					
A00	5.1620.100	Buildings - Personal Services	20,255	20,768	21,289
A00	5.1620.200	Buildings - Equipment	5,000	1,500	27,948
A00	5.1620.400	Buildings - Contractual	4,000	5,000	5,600
A00	5.1620.405	Buildings - Information Tech	246,482	194,500	229,852
A00	5.1620.420	Buildings - Gas/Electric	25,000	25,000	30,000
A00	5.1620.421	Buildings - Phone	10,000	10,680	9,400
A00	5.1620.422	Buildings - Water	850	850	860
A00	5.1620.423	Buildings - Security Service	1,000	1,000	750
A00	5.1620.424	Buildings - Internet	1,500	2,150	1,470
A00	5.1620.430	Buildings - Cleaning	13,200	17,550	24,283
A00	5.1620.431	Buildings - Landscaping	5,000	5,000	5,000
A00	5.1620.440	Buildings - Repairs	5,000	5,000	5,000
A00	5.1620.450	Buildings - Pest Control	1,400	1,400	650
A00	5.1620.485	Buildings - Snow Removal	2,000	2,000	2,000
Buildings			340,687	292,398	364,102
Central Garage					
A00	5.1640.200	Central Garage - Capital	0	0	60,000
A00	5.1640.400	Central Garage - Contractual	500	500	500
A00	5.1640.410	Central Garage - Gasoline	90,000	70,000	85,000
A00	5.1640.411	Central Garage - Town Veh Mant	2,500	2,500	3,000
Central Garage			93,000	73,000	148,500
Central Printing					
A00	5.1670.401	Central Printing - Office Sply	4,000	3,000	3,000
A00	5.1670.404	Central Printing - Books/Public	3,700	1,800	1,800
A00	5.1670.407	Central Printing - Copier Lease	7,500	5,500	6,800
A00	5.1670.408	Central Printing - Post Meter	2,000	2,000	2,000
A00	5.1670.409	Central Printing - Postage	30,000	30,000	32,000

Town of Manlius Fiscal Budget for 2022

			Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022
Central Printing			47,200	42,300	45,600
Special Items					
A00	5.1910.400	Unallocated Insurance	184,000	212,740	206,720
A00	5.1930.400	Judgments & Claims	10,000	10,000	10,000
A00	5.1950.400	Taxes on Town Property	1,500	1,000	1,000
Special Items			195,500	223,740	217,720
Police					
A00	5.3120.100	Police - Personal Services	3,093,351	3,274,123	3,438,245
A00	5.3120.101	Police - Overtime Pay	275,126	284,011	292,870
A00	5.3120.102	Police - Longevity Pay	52,800	48,725	51,233
A00	5.3120.103	Police - Holiday Pay	129,163	132,434	136,942
A00	5.3120.104	Police - Training Days	97,550	114,490	118,174
A00	5.3120.105	Police - Sick Time Buy Back	91,800	110,361	114,118
A00	5.3120.106	Police - Command Pay	13,860	13,860	13,860
A00	5.3120.107	Police - Incentive Pay	15,250	15,250	14,400
A00	5.3120.108	Police - Clothing Allowance	7,920	7,920	5,760
A00	5.3120.109	Police - Secty to Committee	600	600	600
A00	5.3120.200	Police - Equipment	141,105	147,250	144,636
A00	5.3120.400	Police - Contractual	30,115	49,065	220,739
A00	5.3120.401	Police - Office Supplies	12,785	12,785	15,285
A00	5.3120.402	Police - Seminars/Conference	24,725	24,725	26,725
A00	5.3120.403	Police - Associations/Dues	2,760	2,760	2,260
A00	5.3120.404	Police - Books/Publications	7,585	7,585	8,306
A00	5.3120.405	Police - Info Tech/Electronic	10,250	10,250	10,250
A00	5.3120.409	Police - Postage	1,200	1,200	1,200
A00	5.3120.412	Police - Vehicle Repair	76,751	94,541	90,560
A00	5.3120.421	Police - Phone	27,000	30,600	28,500
A00	5.3120.423	Police - Security Service	360	360	420
A00	5.3120.424	Police - Building Lease	93,833	103,216	98,115
A00	5.3120.425	Police - Building Maintenance	2,650	2,650	2,650
A00	5.3120.430	Police - Cleaning Supplies	3,000	3,500	3,500
A00	5.3120.446	Police - Maintenance Contract	49,262	53,272	51,126
A00	5.3120.448	Police - Uniforms & Cleaning	44,962	47,974	49,374
A00	5.3120.460	Police - Tuition Reimbursement	10,000	10,000	10,000
A00	5.3120.461	Police - Accreditation	40,835	39,837	39,837
A00	5.3120.462	Police - Community Relations	4,250	4,250	4,250
A00	5.3120.463	Police - CPSS	3,600	2,660	2,100
A00	5.3120.464	Police - Protection Gear	26,708	28,371	28,458
A00	5.3120.465	Police - Forensic	13,326	13,062	44,486
Police			4,401,482	4,691,687	5,068,979
Traffic Control					
A00	5.3310.100	Traffic Control - Personal Srv	15,958	10,000	18,500

Town of Manlius Fiscal Budget for 2022

			Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022
A00	5.3310.400	Traffic Control - Contractual	1,000	200	2,300
Traffic Control			16,958	10,200	20,800
<u>Dog Control</u>					
A00	5.3510.400	Dog Control - Contractual	300	300	300
A00	5.3510.401	Dog Control - Office Supplies	1,000	1,000	1,000
A00	5.3510.450	Dog Control - Contract	35,827	35,827	35,827
Dog Control			37,127	37,127	37,127
<u>Transportation</u>					
A00	5.5010.100	Superintendent - Personal Serv	124,435	139,046	144,299
A00	5.5010.402	Sup of Highways - Conference	1,475	1,475	1,505
A00	5.5010.403	Sup of Highways - Associations	350	350	350
Transportation			126,260	140,871	146,154
<u>Garage/Salt Storage</u>					
A00	5.5132.200	Garage - Equipment	0	4,000	24,000
A00	5.5132.400	Garage - Miscellaneous	1,250	1,250	1,250
A00	5.5132.405	Garage - Information Technology	8,633	8,033	7,803
A00	5.5132.420	Garage - Gas/Electric	29,000	29,500	35,000
A00	5.5132.422	Garage - Water	1,650	1,650	1,675
A00	5.5132.423	Garage - Fire Monitoring	574	574	574
A00	5.5132.425	Garage - Garage/Bldg Maint	16,750	16,000	15,000
A00	5.5132.426	Garage - Dumpster	5,783	5,957	6,136
A00	5.5132.430	Garage - Cleaning/Bathroom Spl	2,800	2,500	3,500
A00	5.5132.431	Garage - Landscaping	150	150	150
A00	5.5132.446	Garage - Maintenance Contracts	2,150	2,150	2,150
A00	5.5132.447	Garage - Supplies/Water Softner	500	500	500
Garage/Salt Storage			69,240	72,264	97,738
<u>Street Lighting</u>					
A00	5.5182.400	Street Lighting - Contractual	6,500	6,000	6,000
Street Lighting			6,500	6,000	6,000
<u>Veteran Services</u>					
A00	5.6510.400	Veteran Services - Contractual	800	800	800
Veteran Services			800	800	800
<u>Recreation</u>					
A00	5.7310.100	Recreation - Personal Services	259,890	268,951	283,810
A00	5.7310.401	Recreation - Office Supplies	1,500	1,500	1,500
A00	5.7310.402	Recreation - Seminars/Conferenc	5,200	5,200	5,200
A00	5.7310.403	Recreation - Associations/Dues	650	650	750
A00	5.7310.405	Recreation - Registration Progra	3,200	3,350	3,400
A00	5.7310.408	Recreation - Printing & Advert	5,700	5,700	4,100
A00	5.7310.410	Recreation - Program Expenses	64,000	64,000	64,000
A00	5.7310.415	Recreation - Mileage	1,550	1,400	1,400
A00	5.7310.421	Recreation - Phone	800	950	800

**Town of Manlius
Fiscal Budget for 2022**

		Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022
Recreation:		342,490	351,701	364,960
Museum				
A00	5.7450.400 Museum - Contractual	8,000	8,000	8,000
Museum:		8,000	8,000	8,000
Historian				
A00	5.7510.400 Historian - Contractual	4,000	4,000	4,000
Historian:		4,000	4,000	4,000
Cemeteries				
A00	5.8810.400 Cemeteries - Contractual	3,500	3,500	4,000
Cemeteries:		3,500	3,500	4,000
Employee Benefits - NYS Retirement				
A00	5.9010.800 NYS Retirement	194,949	191,546	208,911
Employee Benefits - NYS Retirement:		194,949	191,546	208,911
Employee Benefits - Fire-Police Retirement				
A00	5.9015.800 Fire & Police Retirement	743,362	717,234	768,743
Employee Benefits - Fire-Police Retirement:		743,362	717,234	768,743
Employee Benefits - Health Ins				
A00	5.9060.800 Health Insurance	1,784,271	1,982,325	2,117,519
Employee Benefits - Health Ins:		1,784,271	1,982,325	2,117,519
Employee Benefits - Ins Opt Out				
A00	5.9061.800 Health Insurance Opt-Out	30,000	30,000	32,000
Employee Benefits - Ins Opt Out:		30,000	30,000	32,000
Employee Benefits - FICA				
A00	5.9030.800 FICA	383,684	406,637	426,617
Employee Benefits - FICA:		383,684	406,637	426,617
Employee Benefits - Workers Comp				
A00	5.9040.800 Workers Compensation	115,000	100,000	87,200
Employee Benefits - Workers Comp:		115,000	100,000	87,200
Employee Benefits - Other				
A00	5.9045.800 Life Insurance	5,250	5,100	5,100
A00	5.9050.800 Unemployment Insurance	5,000	5,000	5,000
A00	5.9055.800 Disability Insurance	4,000	5,700	6,000
A00	5.9089.800 Employee Assistance Program	3,200	3,300	3,400
Employee Benefits - Other:		17,450	19,100	19,500
BANs (Expense)				
A00	5.9730.600 BAN - Principal	43,000	42,943	0
A00	5.9730.700 BAN - Interest	4,700	1,503	0
BANs (Expense):		47,700	44,446	0

**Town of Manlius
Fiscal Budget for 2022**

	Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022
A00 Expense Total:	10,239,468	10,747,370	11,524,871

**Town of Manlius
Fiscal Budget for 2022**

		Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022
B00 General Part Town				
Revenue				
Real Property Tax				
B00 4.1001	Real Property Taxes	129,186	194,899	207,662
Real Property Tax:		129,186	194,899	207,662
Home and Comm Svc				
B00 4.2110	Zoning Fees	1,400	2,000	2,000
B00 4.2115	Planning Board Fees	2,900	2,000	2,000
Home and Comm Svc:		4,300	4,000	4,000
Use of Money and Property				
B00 4.2401	Interest & Earnings	7,000	2,000	500
Use of Money and Property:		7,000	2,000	500
Building Permits				
B00 4.2555	Building & Alteration Permits	65,000	65,000	60,000
Building Permits:		65,000	65,000	60,000
Miscellaneous Revenue				
B00 4.3789.300	CFA Grant	0	0	22,250
Miscellaneous Revenue:		0	0	22,250
Appropriations				
B00 4.9600	Appropriations	125,000	160,000	150,000
Appropriations:		125,000	160,000	150,000
B00 Revenue Total:		330,486	425,899	444,412

Expense				
Planning and Development				
B00 5.3620.100	P & D - Personal Services	153,409	159,794	159,166
B00 5.3620.400	P & D - Contractual	35,535	85,535	100,035
B00 5.3620.401	P & D - Office Supplies	2,100	2,000	1,500
B00 5.3620.402	P & D - Training/Conferences	2,300	3,000	3,000
B00 5.3620.403	P & D - Associations/Dues	500	500	500
B00 5.3620.404	P & D - Books Publications	750	1,000	500
B00 5.3620.405	P & D - Information Technology	5,730	9,395	12,613
B00 5.3620.408	P & D - Printing/Advertising	500	500	0
B00 5.3620.421	P & D - Phone	2,800	2,840	1,500
B00 5.3620.461	P & D - Uniforms/Cleaning	700	700	700
B00 5.3620.462	P & D - Community Relations	3,600	3,600	3,600
Planning and Development:		207,924	268,864	283,114
Planning				
B00 5.8020.100	Planning - Personal Services	35,000	36,858	36,858
B00 5.8020.401	Planning - Office Supplies	400	300	300

**Town of Manlius
Fiscal Budget for 2022**

			Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022
B00	5.8020.402	Planning - Seminars/Conference	500	500	500
B00	5.8020.408	Planning - Advertising	600	600	800
B00	5.8020.450	Planning - Attorney	20,000	20,000	20,000
Planning			56,500	58,258	58,458
Zoning					
B00	5.8010.100	Zoning - Personal Services	8,000	11,920	13,500
B00	5.8010.401	Zoning - Office Supplies	250	450	150
B00	5.8010.402	Zoning - Seminars	350	400	400
B00	5.8010.408	Zoning - Advertising	600	600	800
B00	5.8010.450	Zoning - Attorney	4,000	4,000	4,000
Zoning			13,200	17,370	18,850
Employee Benefits - NYS Retirement					
B00	5.9010.800	P & D - NYS Retirement	8,068	8,075	8,296
Employee Benefits - NYS Retirement			8,068	8,075	8,296
Employee Benefits - Health Ins					
B00	5.9060.800	P & D - Hospital & Medical Ins	23,757	52,116	55,670
Employee Benefits - Health Ins			23,757	52,116	55,670
Employee Benefits - FICA					
B00	5.9030.800	P & D - FICA	14,987	15,956	15,417
Employee Benefits - FICA			14,987	15,956	15,417
Employee Benefits - Workers Comp					
B00	5.9040.800	P & D - Workers Compensation	6,000	5,000	4,357
Employee Benefits - Workers Comp			6,000	5,000	4,357
Employee Benefits - Other					
B00	5.9055.800	P & D - Disability Insurance	250	260	250
Employee Benefits - Other			250	260	250
B00 Expense Total:			330,686	425,899	444,412

**Town of Manlius
Fiscal Budget for 2022**

		Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022
DA0 Highway Townwide				
Revenue				
Real Property Tax				
DA0 4.1001	Real Property Taxes	2,290,049	2,334,194	2,342,514
Real Property Tax:		2,290,049	2,334,194	2,342,514
Intergovernmental Charges				
DA0 4.2300	Transportation Services	90,832	92,653	94,506
Intergovernmental Charges:		90,832	92,653	94,506
Use of Money and Property				
DA0 4.2401	Interest & Earnings	15,000	4,000	1,000
Use of Money and Property:		15,000	4,000	1,000
Sale of Property and Comp Loss				
DA0 4.2650	Sales of Scrap & Material	0	1,000	1,000
DA0 4.2665	Sale of Equipment	30,000	30,000	40,000
Sale of Property and Comp Loss:		30,000	31,000	41,000
Appropriations				
DA0 4.9600	Appropriations	60,000	70,000	70,000
Appropriations:		60,000	70,000	70,000
DA0 Revenue Total:		2,485,881	2,531,847	2,549,020

Expense				
Machinery				
DA0 5.5130.200	Machinery - Equipment	292,000	284,000	333,000
DA0 5.5130.411	Machinery - Vehicle Expenses	121,550	124,589	130,818
DA0 5.5130.440	Machinery - Equipment Expense	45,044	45,044	45,044
DA0 5.5130.447	Machinery - Shop Supply/Stock	10,200	10,200	10,200
DA0 5.5130.473	Machinery - Shop Tools	7,000	7,000	7,000
DA0 5.5130.474	Machinery - Tires	4,100	4,182	4,182
Machinery:		479,894	475,015	530,244
Brush and Weeds				
DA0 5.5140.100	Brush & Weeds - Personal Srv	45,693	47,459	48,737
DA0 5.5140.101	Brush & Weeds - Overtime	3,197	3,310	3,399
DA0 5.5140.400	Brush & Weeds - Miscellaneous	100	100	100
DA0 5.5140.402	Brush & Weeds - Seminars/Conf	450	450	450
DA0 5.5140.408	Brush & Weeds - Legal Advertis	75	75	75
DA0 5.5140.410	Brush & Weeds - Fuel	2,750	2,250	3,000
DA0 5.5140.440	Brush & Weeds - Equipment Rep	750	750	750
DA0 5.5140.447	Brush & Weeds - Supplies/Trees	2,000	2,000	2,000
DA0 5.5140.473	Brush & Weeds - Tools	750	750	750
DA0 5.5140.490	Brush & Weeds - Contractual S	52,510	52,510	54,000

**Town of Manlius
Fiscal Budget for 2022**

			Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022
Brush and Weeds			108,275	109,654	113,261
Snow Removal					
DA0	5.5142.100	Snow Removal - Personal Srv	591,341	613,609	630,046
DA0	5.5142.101	Snow Removal - Overtime	175,803	182,172	187,076
DA0	5.5142.102	Snow Removal - Double Time	54,831	56,951	58,484
DA0	5.5142.400	Snow Removal - Miscellaneous	875	875	875
DA0	5.5142.401	Snow Removal - Office Supplies	1,530	1,530	1,530
DA0	5.5142.404	Snow Removal - Subscriptions	250	250	250
DA0	5.5142.408	Snow Removal - Legal Adverts	100	100	100
DA0	5.5142.410	Snow Removal - Gasoline/Diesel	61,875	50,625	67,500
DA0	5.5142.421	Snow Removal - Phones/Pagers	1,950	1,700	1,700
DA0	5.5142.430	Snow Removal - Cleaning Suppl	5,500	5,500	5,500
DA0	5.5142.440	Snow Removal - Radios/CB's	1,947	1,947	2,100
DA0	5.5142.441	Snow Removal - Safety/Training	6,000	6,000	6,500
DA0	5.5142.447	Snow Removal - Shop Supplies	37,891	37,891	37,891
DA0	5.5142.448	Snow Removal - Uniforms/Cleani	13,515	13,656	14,000
DA0	5.5142.470	Snow Removal - Materials	437,500	458,549	420,570
DA0	5.5142.471	Snow Removal - Repairs	35,375	35,375	36,375
DA0	5.5142.472	Snow Removal - Plow/Sand Eqpt	80,000	80,000	15,000
DA0	5.5142.474	Snow Removal - Tires	17,000	17,500	19,000
Snow Removal			1,523,283	1,564,230	1,504,497
Employee Benefits - NYS Retirement					
DA0	5.9010.800	NYS Retirement	102,442	100,741	111,479
Employee Benefits - NYS Retirement			102,442	100,741	111,479
Employee Benefits - Health Ins					
DA0	5.9060.800	Hospital & Medical Insurance	151,745	168,589	180,087
Employee Benefits - Health Ins			151,745	168,589	180,087
Employee Benefits - Ins Opt Out					
DA0	5.9061.800	Health Insurance Opt-Out	2,500	2,500	2,500
Employee Benefits - Ins Opt Out			2,500	2,500	2,500
Employee Benefits - FICA					
DA0	5.9030.800	FICA	66,642	69,118	70,972
Employee Benefits - FICA			66,642	69,118	70,972
Employee Benefits - Workers Comp					
DA0	5.9040.800	Worker's Compensation	50,000	40,000	34,880
Employee Benefits - Workers Comp			50,000	40,000	34,880
Employee Benefits - Other					
DA0	5.9055.800	Disability Insurance	1,100	2,000	1,100
Employee Benefits - Other			1,100	2,000	1,100

**Town of Manlius
Fiscal Budget for 2022**

	Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022
DA0 Expense Total:	2,485,881	2,531,847	2,549,020

**Town of Manlius
Fiscal Budget for 2022**

Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022
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DB0 Highway Part Town

Revenue

Real Property Tax

DB0	4.1001 Real Property Taxes	1,988,945	2,008,627	2,030,605
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	1,988,945	2,008,627		2,030,605
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Use of Money and Property

DB0	4.2401 Interest & Earnings	15,000	4,000	1,000
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	15,000	4,000		1,000
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State Aid - General

DB0	4.3501 CHIPS Program	178,037	178,037	178,134
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	178,037	178,037		178,134
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Appropriations

DB0	4.9600 Appropriations	100,000	120,000	180,000
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	100,000	120,000		180,000
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	2,281,982	2,310,664		2,389,739
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Expense

General Repairs

DB0	5.5110.100 General Repairs - Personal Srv	621,046	646,090	667,898
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DB0	5.5110.101 General Repairs - Overtime	15,193	15,650	16,601
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DB0	5.5110.102 General Repairs - Doubletime	345	354	629
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DB0	5.5110.400 General Repairs - Miscellaneous	500	500	500
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DB0	5.5110.408 General Repairs - Printing & Adv.	60	60	60
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DB0	5.5110.410 General Repairs - Diesel	41,250	33,750	45,000
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DB0	5.5110.430 General Repairs - Shop Chemica	7,000	7,000	7,000
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DB0	5.5110.441 General Repairs - Safety/Train	1,000	1,000	1,000
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DB0	5.5110.450 General Repairs - Contractual	350,341	350,341	374,750
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DB0	5.5110.472 General Repairs - Signs	10,000	12,000	13,000
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DB0	5.5110.473 General Repairs - Road Tools	1,500	1,000	1,000
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DB0	5.5110.474 General Repairs - Tires	4,937	4,937	5,500
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DB0	5.5110.475 General Repairs - Road Repair	799,843	799,843	799,843
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DB0	5.5110.476 General Repairs - Road Paint	30,000	31,159	32,000
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DB0	5.5110.477 General Repairs - Equipment	1,000	1,000	1,000
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DB0	5.5110.478 General Repairs - Drainage	41,500	41,500	41,500
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	1,925,515	1,946,184		2,007,281
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Employee Benefits - NYS Retirement

DB0	5.9010.800 NYS Retirement	102,442	100,741	111,479
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	102,442	100,741		111,479
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Employee Benefits - Health Ins

DB0	5.9060.800 Hospital & Medical Insurance	151,745	168,589	180,087
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**Town of Manlius
Fiscal Budget for 2022**

		Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022
Employee Benefits - Health Ins:		151,745	168,589	180,087
Employee Benefits - Ins Opt Out				
DB0 5.9061.800	Health Insurance Opt-Out	2,500	2,500	2,500
Employee Benefits - Ins Opt Out:		2,500	2,500	2,500
Employee Benefits - FICA				
DB0 5.9030.800	FICA	48,700	50,650	52,412
Employee Benefits - FICA:		48,700	50,650	52,412
Employee Benefits - Workers Comp				
DB0 5.9040.800	Worker's Compensation	50,000	40,000	34,880
Employee Benefits - Workers Comp:		50,000	40,000	34,880
Employee Benefits - Other				
DB0 5.9055.800	Disability Insurance	1,080	2,000	1,100
Employee Benefits - Other:		1,080	2,000	1,100
DB0 Expense Total:		2,281,982	2,310,664	2,389,739

**Town of Manlius
Fiscal Budget for 2022**

	Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022
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HE0 Salt Storage Facility

Revenue

Real Property Tax

HE0	4.1001	Real Property Taxes	0	0	20,000
Real Property Tax:			0	0	20,000
HE0 Revenue Total:			0	0	20,000

Expense

Garage/Salt Storage

HE0	5.5312.200	Salt Storage Facility - Cap Ot	0	0	0
Garage/Salt Storage:			0	0	0
HE0 Expense Total:			0	0	0

**Town of Manlius
Fiscal Budget for 2022**

Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022
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HG0 Highway Garage Roof

Revenue

Real Property Tax

HG0	4.1001	Real Property Taxes	0	0	100,000
Real Property Tax:			0	0	100,000
HG0 Revenue Total:			0	0	100,000

Expense

Garage/Salt Storage

HG0	5.5312.200	Garage - Bldg & Eqpt	0	0	0
Garage/Salt Storage:			0	0	0
HG0 Expense Total:			0	0	0

**Town of Manlius
Fiscal Budget for 2022**

Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022
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SD1 Consolidated Drainage #1

Revenue

Real Property Tax

SD1	4.1001	Real Property Taxes	65,800	65,775	65,775
Real Property Tax			65,800	65,775	65,775
SD1 Revenue Total:			65,800	65,775	65,775

Expense

Drainage

SD1	5.8540.400	Drainage - Contractual	65,800	65,775	65,775
Drainage			65,800	65,775	65,775
SD1 Expense Total:			65,800	65,775	65,775

**Town of Manlius
Fiscal Budget for 2022**

Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022
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SD2 Consolidated Drainage #2

Revenue

Real Property Tax

SD2	4.1001	Real Property Taxes	20,640	34,400	34,400
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	Real Property Tax:	20,640	34,400	34,400
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	SD2 Revenue Total:	20,640	34,400	34,400
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Expense

Drainage

SD2	5.8540.400	Drainage - Contractual	20,640	34,400	34,400
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	Drainage:	20,640	34,400	34,400
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	SD2 Expense Total:	20,640	34,400	34,400
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**Town of Manlius
Fiscal Budget for 2022**

Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022
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SD3 Consolidated Drainage #3

Revenue

Real Property Tax

SD3	4.1001	Real Property Taxes	87,600	88,225	88,225
Real Property Tax:			87,600	88,225	88,225
SD3 Revenue Total:			87,600	88,225	88,225

Expense

Drainage

SD3	5.8540.400	Drainage - Contractual	87,600	88,225	88,225
Drainage:			87,600	88,225	88,225
SD3 Expense Total:			87,600	88,225	88,225

**Town of Manlius
Fiscal Budget for 2022**

Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022
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SF1 Fayetteville Fire Protection

Revenue

Real Property Tax

SF1	4.1001	Real Property Taxes	1,710,424	1,950,845	1,845,448
Real Property Tax:			1,710,424	1,950,845	1,845,448
SF1 Revenue Total:			1,710,424	1,950,845	1,845,448

Expense

Fire Protection

SF1	5.3410.400	Fire Protection - Contractual	1,710,424	1,950,845	1,845,448
Fire Protection:			1,710,424	1,950,845	1,845,448
SF1 Expense Total:			1,710,424	1,950,845	1,845,448

**Town of Manlius
Fiscal Budget for 2022**

Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022
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SF2 Manlius Fire Protection

Revenue

Real Property Tax

SF2	4.1001	Real Property Taxes	1,405,884	1,381,758	1,473,284
Real Property Tax			1,405,884	1,381,758	1,473,284
SF2 Revenue Total:			1,405,884	1,381,758	1,473,284

Expense

Fire Protection

SF2	5.3410.400	Fire Protection - Contractual	1,405,884	1,381,758	1,473,284
Fire Protection			1,405,884	1,381,758	1,473,284
SF2 Expense Total:			1,405,884	1,381,758	1,473,284

**Town of Manlius
Fiscal Budget for 2022**

Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022
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SF3 Minoa Fire Protection

Revenue

Real Property Tax

SF3	4.1001	Real Property Taxes	875,192	875,485	1,208,378
Real Property Tax			875,192	875,485	1,208,378
SF3 Revenue Total:			875,192	875,485	1,208,378

Expense

Fire Protection

SF3	5.3410.400	Fire Protection - Contractual	875,192	875,485	1,208,378
Fire Protection			875,192	875,485	1,208,378
SF3 Expense Total:			875,192	875,485	1,208,378

**Town of Manlius
Fiscal Budget for 2022**

				Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022
SF4 Kirkville Fire Protection						
Revenue						
Real Property Tax						
SF4	4.1001	Property Taxes		232,084	223,582	230,025
Real Property Tax:				232,084	223,582	230,025
SF4 Revenue Total:				232,084	223,582	230,025

Expense						
Fire Protection						
SF4	5.3410.400	Kirkville Fire - Contractual		232,084	223,582	230,025
Fire Protection:				232,084	223,582	230,025
SF4 Expense Total:				232,084	223,582	230,025

**Town of Manlius
Fiscal Budget for 2022**

Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022
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SL1 Overhead Lighting

Revenue

Real Property Tax

SL1	4.1001	Real Property Taxes	27,000	20,000	20,000
Real Property Tax			27,000	20,000	20,000
SL1 Revenue Total:			27,000	20,000	20,000

Expense

Street Lighting

SL1	5.5182.400	Street Lighting - Contractual	27,000	20,000	20,000
Street Lighting			27,000	20,000	20,000
SL1 Expense Total:			27,000	20,000	20,000

**Town of Manlius
Fiscal Budget for 2022**

Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022
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SL2 Underground Lighting

Revenue

Real Property Tax

SL2 4.1001	Real Property Taxes	27,000	26,000	26,000
Real Property Tax:		27,000	26,000	26,000
SL2 Revenue Total:		27,000	26,000	26,000

Expense

Street Lighting

SL2 5.5182.400	Street Lighting - Contractual	27,000	26,000	26,000
Street Lighting:		27,000	26,000	26,000
SL2 Expense Total:		27,000	26,000	26,000

**Town of Manlius
Fiscal Budget for 2022**

Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022
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SL3 Entry Lighting

Revenue

Real Property Tax

SL3	4.1001	Real Property Taxes	1,300	1,200	1,200
Real Property Tax:			1,300	1,200	1,200
SL3 Revenue Total:			1,300	1,200	1,200

Expense

Street Lighting

SL3	5.5182.400	Street Lighting - Contractual	1,300	1,200	1,200
Street Lighting:			1,300	1,200	1,200
SL3 Expense Total:			1,300	1,200	1,200

**Town of Manlius
Fiscal Budget for 2022**

Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022
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SL4 Garden Park Lighting

Revenue

Real Property Tax

SL4	4.1001	Real Property Taxes	7,500	7,500	7,500
Real Property Tax			7,500	7,500	7,500
SL4 Revenue Total:			7,500	7,500	7,500

Expense

Street Lighting

SL4	5.5182.400	Street Lighting - Contractual	7,500	7,500	7,500
Street Lighting			7,500	7,500	7,500
SL4 Expense Total:			7,500	7,500	7,500

**Town of Manlius
Fiscal Budget for 2022**

Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022
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SL5 Ratnour Bridge Lighting

Revenue

Real Property Tax

SL5	4.1001	Real Property Taxes	45,000	31,000	30,000
Real Property Tax:			45,000	31,000	30,000
SL5 Revenue Total:			45,000	31,000	30,000

Expense

Street Lighting

SL5	5.5182.400	Street Lighting - Contractual	45,000	31,000	30,000
Street Lighting:			45,000	31,000	30,000
SL5 Expense Total:			45,000	31,000	30,000

**Town of Manlius
Fiscal Budget for 2022**

Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022
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SR1 Manlius Trash Dist

Revenue

Real Property Tax

SR1	4.1001	Real Property Taxes	1,241,655	1,326,196	2,412,720
Real Property Tax:			1,241,655	1,326,196	2,412,720
SR1 Revenue Total:			1,241,655	1,326,196	2,412,720

Expense

Refuse

SR1	5.8160.100	Refuse - Personal Services	8,716	9,107	10,050
SR1	5.8160.400	Refuse - Contractual	1,230,040	1,313,915	2,399,316
Refuse:			1,238,756	1,323,022	2,409,366

Employee Benefits - Health Ins

SR1	5.9060.800	Hospital & Medical Insurance	2,232	2,477	2,644
Employee Benefits - Health Ins:			2,232	2,477	2,644

Employee Benefits - FICA

SR1	5.9030.800	FICA	667	697	710
Employee Benefits - FICA:			667	697	710
SR1 Expense Total:			1,241,655	1,326,196	2,412,720

**Town of Manlius
Fiscal Budget for 2022**

Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022
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SR2 Manlius Brush Dist

Revenue

Real Property Tax

SR2 4.1001	Real Property Taxes	151,684	162,693	314,473
Real Property Tax		151,684	162,693	314,473
SR2 Revenue Total:		151,684	162,693	314,473

Expense

Refuse

SR2 5.8160.100	Refuse - Personal Services	8,716	9,107	9,290
SR2 5.8160.400	Refuse - Contractual	140,070	150,412	301,829
Refuse		148,786	159,519	311,119

Employee Benefits - Health Ins

SR2 5.9060.800	Hospital & Medical Insurance	2,231	2,477	2,644
Employee Benefits - Health Ins		2,231	2,477	2,644

Employee Benefits - FICA

SR2 5.9030.800	FICA	667	697	710
Employee Benefits - FICA		667	697	710
SR2 Expense Total:		151,684	162,693	314,473

**Town of Manlius
Fiscal Budget for 2022**

		Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022	
SS1 Manlius Sewer Dist					
Revenue					
Appropriations (Expense)					
SS1	4.9600	Appropriations	0	123,257	75,105
Appropriations (Expense)			0	123,257	75,105
SS1 Revenue Total:			0	123,257	75,105

Expense					
Sewer					
SS1	5.8130.400	Sewage Trtmt & Disp - County	118,275	123,257	75,105
Sewer:			118,275	123,257	75,105
SS1 Expense Total:			118,275	123,257	75,105

**Town of Manlius
Fiscal Budget for 2022**

Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022
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SS2 Thompson Sewer Dist

Revenue

Real Property Tax

SS2	4.1001	Real Property Taxes	20,766	19,997	19,230
Real Property Tax:			20,766	19,997	19,230
SS2 Revenue Total:			20,766	19,997	19,230

Expense

BANs (Expense)

SS2	5.9710.600	Serial Bonds - Principal	15,000	15,000	15,000
SS2	5.9710.700	Serial Bonds - Interest	5,766	4,997	4,230
BANs (Expense):			20,766	19,997	19,230
SS2 Expense Total:			20,766	19,997	19,230

**Town of Manlius
Fiscal Budget for 2022**

Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022
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SS3 Megnin Farms Sewer

Revenue

Real Property Tax

SS3 4.1001	Real Property Taxes	63,534	67,318	70,561
Real Property Tax:		63,534	67,318	70,561
SS3 Revenue Total:		63,534	67,318	70,561

Expense

Sewer

SS3 5.8110.400	Sewer Administration	63,534	67,318	70,561
Sewer:		63,534	67,318	70,561
SS3 Expense Total:		63,534	67,318	70,561

**Town of Manlius
Fiscal Budget for 2022**

Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022
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SW1 Manlius Con Water Supply

Revenue

Real Property Tax

SW1 4.1001	Real Property Taxes	5,000	1,000	1,000
Real Property Tax:		5,000	1,000	1,000
SW1 Revenue Total:		5,000	1,000	1,000

Expense

Water Trans-Distrib

SW1 5.8340.400	Trans/Dist - Contractual	5,000	1,000	1,000
Water Trans-Distrib:		5,000	1,000	1,000
SW1 Expense Total:		5,000	1,000	1,000

**Town of Manlius
Fiscal Budget for 2022**

	Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022
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SW2 Manlius Con Water Dist

Revenue

<u>Real Property Tax</u>				
SW2 4.1001	Real Property Taxes	62,000	61,000	61,000
Real Property Tax:		62,000	61,000	61,000
SW2 Revenue Total:		62,000	61,000	61,000

Expense

<u>Water Trans-Distrib</u>				
SW2 5.8340.400	Trans/Dist - Contractual	62,000	61,000	61,000
Water Trans-Distrib:		62,000	61,000	61,000
SW2 Expense Total:		62,000	61,000	61,000

**Town of Manlius
Fiscal Budget for 2022**

Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022
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SW3 Skyridge Water Dist

Revenue

Real Property Tax

SW3 4.1001	Real Property Taxes	20,300	20,300	20,300
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	Real Property Tax:	20,300	20,300	20,300
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	SW3 Revenue Total:	20,300	20,300	20,300
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Expense

Water Admin

SW3 5.8310.400	Water Admin - Contractual	20,300	20,300	20,300
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	Water Admin:	20,300	20,300	20,300
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	SW3 Expense Total:	20,300	20,300	20,300
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**Town of Manlius
Fiscal Budget for 2022**

Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022
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SW4 Highbridge Water Dist

Revenue

Real Property Tax

SW4 4.1001	Real Property Taxes	3,074	3,095	3,095
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	Real Property Tax:	3,074	3,095	3,095
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	SW4 Revenue Total:	3,074	3,095	3,095
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Expense

Water Trans-Distrib

SW4 5.8340.400	Trans/Dist - Contractual	3,074	3,095	3,095
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	Water Trans-Distrib:	3,074	3,095	3,095
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	SW4 Expense Total:	3,074	3,095	3,095
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**Town of Manlius
Fiscal Budget for 2022**

Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022
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W80 Schepp Water Dist

Revenue

Real Property Tax

W80 4.1001	Real Property Taxes	84	84	84
Real Property Tax		84	84	84
W80 Revenue Total:		84	84	84

Expense

Water Admin

W80 5.8310.400	Water Admin - Contractual	84	84	84
Water Admin		84	84	84
W80 Expense Total:		84	84	84

**Town of Manlius
Fiscal Budget for 2022**

Approved Budget 2020	Approved Budget 2021	Adopted Budget 2022
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W90 Watervale Water Dist

Revenue

Real Property Tax

W90 4.1001	Real Property Taxes	65	65	65
Real Property Tax:		65	65	65
W90 Revenue Total:		65	65	65

Expense

Water Trans-Distrib

W90 5.8340.400	Trans/Dist - Contractual	65	65	65
Water Trans-Distrib:		65	65	65
W90 Expense Total:		65	65	65

