

**FIRE DISTRICT BUDGET
2025-2026**

Proposed Budget

REVENUES

	Adopted Budget 2024-2025		Proposed Budget <u>2025-2026</u>	
Ambulance Billing	\$	900,000.00	\$	910,000.00
Ambulance Billing Pompey Hill			\$	-
Net Operating Statement 20-21				N/A
Fire Protection Other Gov't	\$	879,941.00	\$	1,026,321.00
Ambulance Service Other Gov't	\$	1,786,547.00	\$	2,083,742.00
Community Room Rentals	\$	-	\$	-
Fire/EMS Reserve Transfer	\$	50,000.00	\$	-
Debt Service Fund Transfer EMS	\$	25,000.00		
Equipment Sales	\$	-	\$	-
VILLAGE MANLIUS TAX	\$	759,793.00	\$	870,435.00
TOTAL REVENUES	\$	4,401,281.00	\$	4,890,498.00