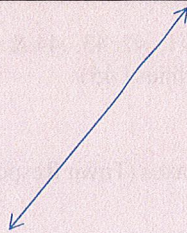


VILLAGE OF MINOA
FIRE PROTECTION AND EMS CONTRACT
 Tentative Public Hearing April 7, 2025 Adopted by Village Board April 21, 2025
 Village Fiscal Year: 2025-2026

Town Contract Year: 2026

T/Manlius PH ?????????? Adopted by Town Board - ?????

	TOTAL BUDGET	TOWN SHARE (77%)	VILLAGE SHARE (23%)
FIRE BUDGET:	\$ 1,336,123	\$ 1,049,975	\$ 286,148
AMBULANCE BUDGET:	\$ 490,926	\$ 378,013	\$ 112,913
TOTAL	\$ 1,827,049	\$ 1,427,988	\$ 399,061
TOWN DISBURSEMENTS:			
To Minoa Fire Department*	\$ 40,000		
To Village of Minoa A2262	\$ 1,387,988		
TOTAL	\$ 1,427,988		



- (1) FT Caretaker**
- (2) PT Caretakers**
- 10% Mechanic to Ambulance**
- PT Chief**
- 2nd Ambulance in service (keeping 3rd)**
- Lease Agreement - three new chief's vehicles**
- Engineering Fees - FS1 bldg assessment**

MINOA FIRE DEPARTMENT BUDGET

Operating Expenses

Common Operating Expenses

	2024-2025	2025-2026
Personnel (.10,.13 & .15)	\$ 166,600	\$ 166,500
State Retirement - Caretaker/Chief	\$ 7,000	\$ 13,000
Local Pension Fund - Service Awards	\$ 50,000	\$ 50,000
Social Security (A9030.83)	\$ 5,500	\$ 5,500
Workmen's Comp -MEO/Mechanic	\$ -	\$ -
Workmen's Comp - Vol Fire Dept (100%)	\$ 57,080	\$ 58,400
Life Insurance (A9045.83)	\$ 100	\$ 100
Disability Insurance (A9055.83)	\$ 400	\$ 400
Hospital & Medical Ins (A9060.84)	\$ 23,000	\$ 25,100
Fire Rescue Equipment (.20)	\$ 200,000	\$ 200,000
Fire Training Equipment (.22)	\$ 15,000	\$ 15,000
Chiefs' Vehicles (.23)	\$ 60,193	\$ 60,193
Misc Contractual (.40, .41, .42, 43, .44 & .46)	\$ 307,800	\$ 250,400
Station I Building & Utilities (.45)	\$ 65,000	\$ 113,000
Attorney Fees (.47)	\$ 30,000	\$ 30,000
Medical Exams (.48)	\$ 12,000	\$ 12,000
Station II & Property Taxes (Town Responsibility = 100% - .49 & A	\$ 201,250	\$ 92,000

Total Operating Expenses

\$ 1,200,923	\$ 1,091,593
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Town Share Operating Expenses (77%)

\$ 769,748	\$ 769,687
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Town Share Operating Expenses - Station II (100%)

\$ 201,250	\$ 92,000
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Village Share Operating Expenses (23%)

\$ 229,925	\$ 229,906
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\$ 1,200,923	\$ 1,091,593
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Capital Expenses

Bonds 44% of Mun Bldg & L37, E37(Prin&Int)	\$ 176,327	\$ 176,630
BAN (Rescue Pumper) (Prin.&Int)	\$ 51,505	\$ 67,900
Total	\$ 227,832	\$ 244,530

Town Share Capital Expenditures (77%)

\$ 175,430	\$ 188,288
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Village Share Capital Expenditures (23%)

\$ 52,401	\$ 56,242
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\$ 227,832	\$ 244,530
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Total Expenditures

Total Expenditures (Capital + Expense at 77%)

\$ 945,179	\$ 957,975
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Town Share (Expenses at 100%)

\$ 201,250	\$ 92,000
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Village Share (Capital + Expense at 23%)

\$ 282,326	\$ 286,148
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\$ 1,428,755	\$ 1,336,123
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Total Revenue

Sale of Equipment	\$ -	\$ -
Insurance Recoveries	\$ -	\$ -
Total	\$ -	\$ -

Town Share Revenues (77%)

\$ -	\$ -
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Village Share Revenues (23%)

\$ -	\$ -
------	------

\$ -	\$ -
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Total Budget (Expenditures - Revenues)

Total Budget

2024-2025	2025-2026
\$ 1,428,755	\$ 1,336,123

Town Budget

\$ 1,146,429	\$ 1,049,975
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Village Budget

\$ 282,326	\$ 286,148
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MINOA AMBULANCE DEPARTMENT BUDGET

Operating Expenses

	Ambulance 2024-2025	Ambulance 2025-2026
<i>Common Operating Expenses</i>		
Mechanic (A4540.19)	\$ 5,855	\$ 6,150
Equipment (.20 & .23)	\$ 75,000	\$ 79,000
Misc Contractual (.40)	\$ 35,000	\$ 35,000
Contractual - WAVES (.401)	\$ 733,120	\$ 769,776
Contractual - WAVES 2nd Rig (.402)	\$ 130,000	\$ 150,000
Oil, Lubes, Fuel (.41)	\$ 27,000	\$ 15,000
Insurance (.42)	\$ 10,700	\$ 12,000
Vehicle Repairs (.43)	\$ 20,000	\$ 43,000
Radio Repairs & Service (.44)	\$ 6,000	\$ 6,000
Bldg & Utilities (.45)	\$ 45,000	\$ 45,000
Medical Training (.46)	\$ -	\$ -
Attorney Fees (.47)	\$ 5,000	\$ 5,000
Ambulance Supplies (.48)	\$ 95,000	\$ 45,000
Multimed Commissions (.49)	\$ 80,000	\$ 80,000
Total Operating Expenses	\$ 1,267,675	\$ 1,290,926
<i>Town Share Operating Expenses (77%)</i>	\$ 976,110	\$ 994,013
<i>Village Share Operating Expenses (23%)</i>	\$ 291,565	\$ 296,913
	\$ 1,267,675	\$ 1,290,926
Capital Expenses		
BONDS	0	0
BAN'S		
Total	\$ -	\$ -
<i>Town Share Capital Expenditures (77%)</i>	\$ -	\$ -
<i>Village Share Capital Expenditures (23%)</i>	\$ -	\$ -
	\$ -	\$ -
Total Expenditures		
<i>Total Expenditures (Capital + Expense at 77%)</i>	\$ 976,110	\$ 994,013
<i>Village Share (Capital + Expense at 23%)</i>	\$ 291,565	\$ 296,913
	\$ 1,267,675	\$ 1,290,926
Total Revenue		
Ambulance Charges (A1640)	\$ 757,444	\$ 800,000
Total	\$ 757,444	\$ 800,000
<i>Town Share Revenues (77%)</i>	\$ 583,232	\$ 616,000
<i>Village Share Revenues (23%)</i>	\$ 174,212	\$ 184,000
	\$ 757,444	\$ 800,000
Total Budget (Expenditures - Revenues)		
	Ambulance 2024-2025	Ambulance 2025-2026
<i>Total Budget</i>	\$ 510,231	\$ 490,926
<i>Town Budget</i>	\$ 392,878	\$ 378,013
<i>Village Budget</i>	\$ 117,353	\$ 112,913

